

Enrollment Update

February 23, 2023

1

THRIVING
STUDENTS

2

ENGAGED
COMMUNITY

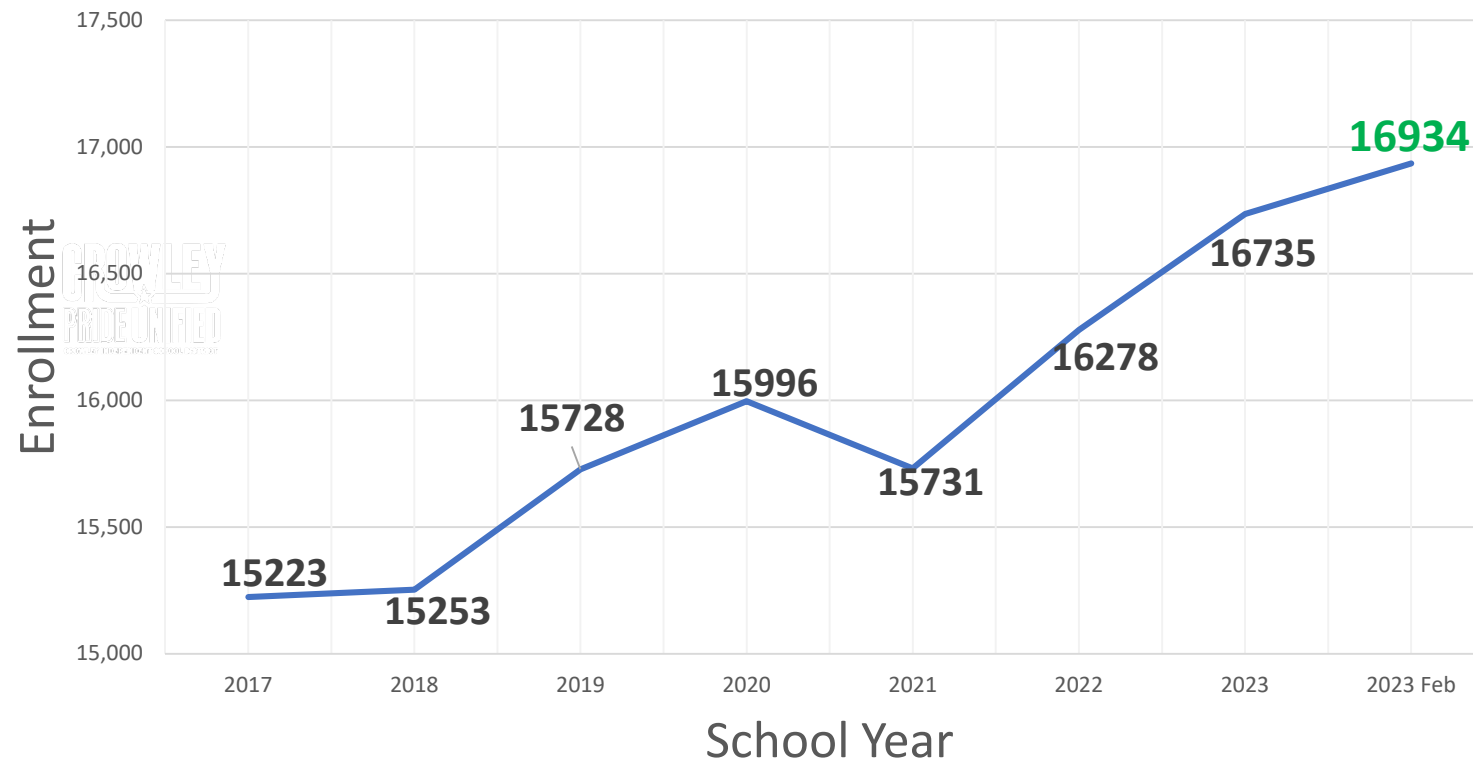
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EMPOWERED
STAFF

Enrollment Counts for District

- Current Applications (2/22/23): 146 (16,934 + 146 = **17,080**)
- Current Enrollment (2/22/23): **16,934**
- Snapshot Enrollment (10/28/22): **16,735**

Enrollment



Grade Closures

Grade	Count of Campuses "Closed" as of 2/20/23
P3	2 of 5
PK	5
KG	5
1 st	2
2 nd	5
3 rd	1
4 th	4
5 th	10

5th Grade Seats Analysis

As of February 20, 2023

- Ratio was 24:1
- There are 9 open 5th grade seats across the district
- 60 5th graders are currently overflowed
- 20% of all overflows are 5th grade
- Currently running 14 shuttle busses for 5th grade overflows

- Increasing ratio to 25:1 or 26:1
- Opens 53-91 5th grade seats

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