



2019-2020 Texas Academic Performance Report

January 28, 2021



The **Texas Academic Performance Reports (TAPR)** pull together a wide range of information on the performance of students in each school and district in Texas every year. Performance is shown disaggregated by student groups, including ethnicity and socioeconomic status. The reports also provide extensive information on school and district staff, programs, and student demographics.

Printed copies of the complete Crowley ISD Annual Report will be available at:

- Central Administration
- Campus Front Offices
- Electronically on the District Website www.crowleyisdtx.org/accountability
- Electronically on the TEA Website www.tea.texas.gov/perfreport/tapr/index.html

Requirements of the Annual Report



Texas
Academic
Performance
Report

PEIMS
Financial
Standard
Reports

District
Accreditation
Status

Report of
violent or
criminal
incidents

Information
from the THECB
for each high
school campus

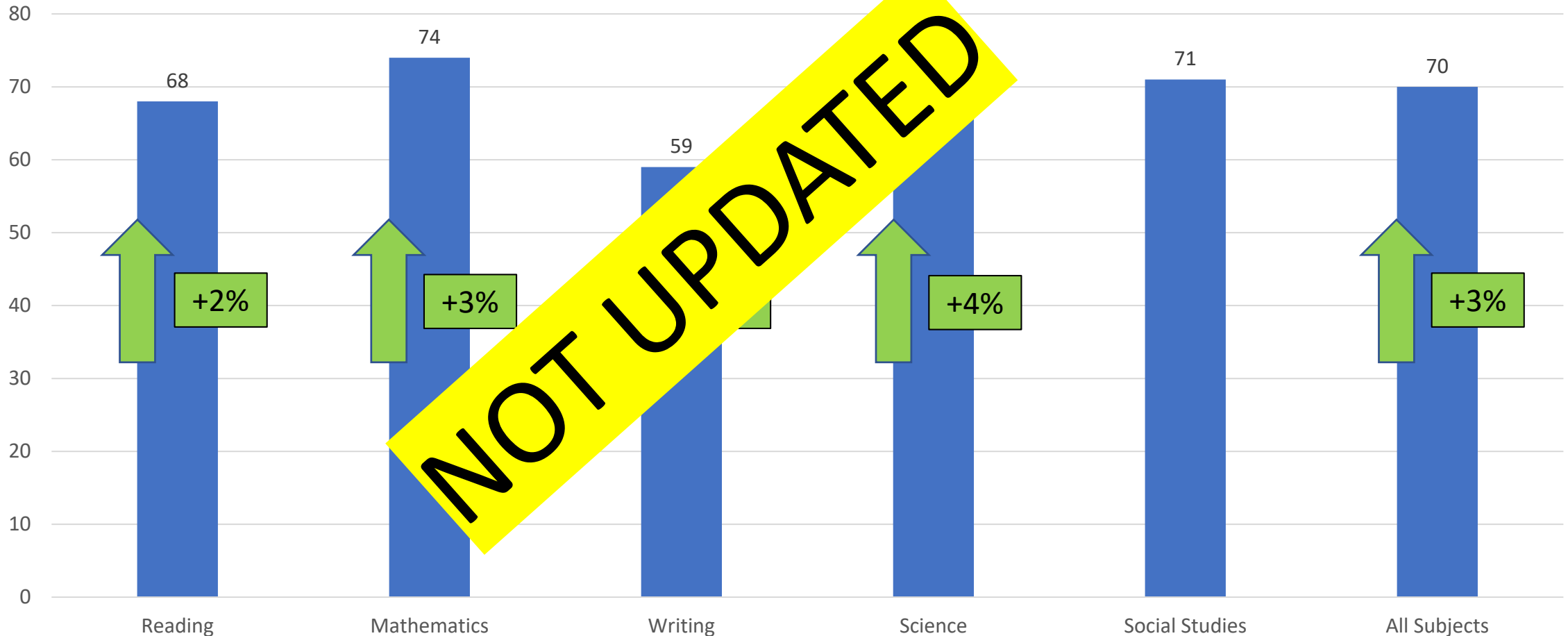
District Rating

- 2020 Accountability Rating: **NOT Rated: Declared State of Disaster**
- 2020 Special Education Determination Status: **Needs Assistance**

District Overview



STAAR Percent at Approaches Grade Level or Above



Performance Standards for 2018-2019



STAAR Percent at Meets Grade Level



End of Course Results



STAAR Percent at Meets Grade Level or Above



Postsecondary Performance



TEC §51.403(e) requires districts to include the performance of high school graduates during their first year of enrollment in a Texas institution of higher education.

The table below shows the performance of 2018 graduates in their first of year of higher education.

Institution	Total Grads	< 2.0	2.0 – 2.99	3.0 – 3.49	> 3.5	Unknown
Four-Year Public Univ.	217/ 1,064	52	79	48	35	3
Two-Year Public College	314 / 1,064	96	104	51	35	28

[Report of 2017-2018 High School Graduates](#)

School Safety Incidents



Disciplinary Action Reason	2019-2020
Felony Controlled Substance Violation	4
Total	4

PEIMS Financial Standard Reports



2018 - 2019 Actual Financial Data
Totals for CROWLEY ISD (220912)
Total Enrolled Membership: 15,686

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$72,552,236	54.10%	\$4,625	\$72,552,236	46.42%	\$4,625	\$24,943,497,732	43.99%	\$4,605
State Operating Funds	\$54,509,973	40.65%	\$3,475	\$55,850,105	35.74%	\$3,561	\$21,921,438,167	38.66%	\$4,047
Federal Funds	\$4,858,053	3.62%	\$310	\$21,694,114	13.88%	\$1,383	\$6,959,931,329	12.27%	\$1,285
Other Local	\$2,190,187	1.63%	\$140	\$6,188,310	3.96%	\$395	\$2,882,959,027	5.08%	\$532
Total Operating Revenue	\$134,110,449	100.00%	\$8,550	\$156,284,765	100.00%	\$9,963	\$56,707,826,255	100.00%	\$10,470
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$31,735,757	92.16%	\$2,023	\$7,114,967,591	84.62%	\$1,314
State Assistance for Debt Service	\$0	0.00%	\$0	\$688,499	2.00%	\$44	\$498,243,085	5.93%	\$92
Other Receipts (excluding debt service financing)	\$2,012,226	100.00%	\$128	\$2,012,226	5.84%	\$128	\$794,651,977	9.45%	\$147
Total Other Revenue	\$2,012,226	100.00%	\$128	\$34,436,482	100.00%	\$2,195	\$8,407,862,653	100.00%	\$1,552
Subtotal: Operating and Other Revenue	\$136,122,675	100.00%	\$8,678	\$190,721,247	100.00%	\$12,159	\$65,115,688,908	100.00%	\$12,022
Recapture Revenue									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,768,462,682	100.00%	\$511
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,768,462,682	100.00%	\$511
Subtotal: Operating, Other and Recaptured Revenue	\$136,122,675	100.00%	\$8,678	\$190,721,247	100.00%	\$12,159	\$67,884,151,590	100.00%	\$12,534
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$3,691,153,910	63.99%	\$682
Estimated State TRS Contributions	\$5,647,738	100.00%	\$360	\$5,727,363	100.00%	\$365	\$2,077,222,453	36.01%	\$384
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$5,647,738	100.00%	\$360	\$5,727,363	100.00%	\$365	\$5,768,376,363	100.00%	\$1,065
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$141,770,413	100.00%	\$9,038	\$196,448,610	100.00%	\$12,524	\$70,884,065,271	100.00%	\$13,088
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$111,684,371	78.82%	\$7,120	\$119,707,090	73.79%	\$7,631	\$42,536,152,378	79.22%	\$7,854

PEIMS Financial Standard Reports



2018 - 2019 Actual Financial Data
Totals for CROWLEY ISD (220912)
Total Enrolled Membership: 15,686

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Professional & Contracted Services (Object 62xx)	\$21,207,794	14.97%	\$1,352	\$29,684,609	18.30%	\$1,892	\$5,053,894,853	9.41%	\$933
Supplies & Materials (Object 63xx)	\$6,667,175	4.71%	\$425	\$10,383,658	6.40%	\$662	\$4,665,604,291	8.69%	\$861
Other Operating Expenditures (Object 64xx)	\$2,139,486	1.51%	\$136	\$2,455,161	1.51%	\$157	\$1,436,788,644	2.68%	\$265
Total Operating Expenditures by Object	\$141,698,826	100.00%	\$9,033	\$162,230,518	100.00%	\$10,342	\$53,692,440,166	100.00%	\$9,913
Non-Operating Expenditures by Object									
Debt Services(Object 65xx)	\$0	0.00%	\$0	\$28,861,291	26.20%	\$1,840	\$8,439,295,633	48.78%	\$1,558
Capital Outlay(Object 66xx)	\$491,586	100.00%	\$31	\$81,308,885	73.80%	\$5,184	\$8,861,633,785	51.22%	\$1,636
Total Non-Operating Expenditures by Object	\$491,586	100.00%	\$31	\$110,170,176	100.00%	\$7,023	\$17,300,929,418	100.00%	\$3,194
Grand Total: Operating and Non-Operating Expenditures by Object	\$142,190,412	100.00%	\$9,065	\$272,400,694	100.00%	\$17,366	\$70,993,369,584	100.00%	\$13,108
Operating Expenditures by Function (61xx-64xx only)									
Instruction(Function 11,95)	\$87,870,558	62.01%	\$5,602	\$95,741,728	59.02%	\$6,104	\$30,104,392,112	56.07%	\$5,558
Instructional Resources & Media Services (Function 12)	\$490,271	0.35%	\$31	\$490,271	0.30%	\$31	\$605,276,429	1.13%	\$112
Curriculum & Staff Development (Function 13)	\$1,845,694	1.30%	\$118	\$2,292,461	1.41%	\$146	\$1,226,192,940	2.28%	\$226
Instructional Leadership (Function 21)	\$3,546,969	2.50%	\$226	\$4,373,728	2.70%	\$279	\$878,926,312	1.64%	\$162
School Leadership (Function 23)	\$10,234,866	7.22%	\$652	\$10,249,131	6.32%	\$653	\$3,188,405,674	5.94%	\$589
Guidance Counseling Services (Function 31)	\$3,602,201	2.54%	\$230	\$5,154,179	3.18%	\$329	\$2,024,672,783	3.77%	\$374
Social Work Services (Function 32)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$152,988,674	0.28%	\$28
Health Services (Function 33)	\$1,432,944	1.01%	\$91	\$1,432,944	0.88%	\$91	\$556,828,343	1.04%	\$103
Transportation (Function 34)	\$8,163,065	5.76%	\$520	\$8,163,065	5.03%	\$520	\$1,636,095,662	3.05%	\$302
Food Services (Function 35)	\$0	0.00%	\$0	\$7,707,226	4.75%	\$491	\$2,916,390,356	5.43%	\$538
Extracurricular (Function 36)	\$2,774,717	1.96%	\$177	\$3,981,893	2.45%	\$254	\$1,647,983,294	3.07%	\$304
General Administration (Function 41,92)	\$5,162,684	3.64%	\$329	\$5,162,684	3.18%	\$329	\$1,746,395,855	3.25%	\$322
Facilities Maintenance & Operations (Function 51)	\$12,817,603	9.05%	\$817	\$13,249,584	8.17%	\$845	\$5,226,340,714	9.73%	\$965
Security & Monitoring Services (Function 52)	\$1,655,709	1.17%	\$106	\$1,655,709	1.02%	\$106	\$558,885,118	1.04%	\$103
Data Processing Services (Function 53)	\$2,083,728	1.47%	\$133	\$2,558,098	1.58%	\$163	\$956,567,070	1.78%	\$177
Community Services (Function 61)	\$17,817	0.01%	\$1	\$17,817	0.01%	\$1	\$266,098,830	0.50%	\$49
Total Operating Expenditures by Function	\$141,698,826	100.00%	\$9,033	\$162,230,518	100.00%	\$10,342	\$53,692,440,166	100.00%	\$9,913
Non-Operating Expenditures by Function									

PEIMS Financial Standard Reports



2018 - 2019 Actual Financial Data
Totals for CROWLEY ISD (220912)
Total Enrolled Membership: 15,686

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$0	0.00%	\$0	\$28,861,291	26.20%	\$1,840	\$8,439,295,633	48.78%	\$1,558
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$491,586	100.00%	\$31	\$81,308,885	73.80%	\$5,184	\$8,861,633,785	51.22%	\$1,636
Total Non-Operating Expenditures by Function	\$491,586	100.00%	\$31	\$110,170,176	100.00%	\$7,023	\$17,300,929,418	100.00%	\$3,194
Grand Total: Operating and Non-Operating Expenditures by Function	\$142,190,412	100.00%	\$9,065	\$272,400,694	100.00%	\$17,366	\$70,993,369,584	100.00%	\$13,108
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	\$64,567,165	45.57%	\$4,116	\$64,986,635	40.06%	\$4,143	\$23,769,020,825	44.27%	\$4,389
Gifted and Talented (PIC 21)	\$851,634	0.60%	\$54	\$851,634	0.52%	\$54	\$416,549,053	0.78%	\$77
Career and Technical (PIC 22)	\$6,450,920	4.55%	\$411	\$6,651,369	4.10%	\$424	\$1,673,614,337	3.12%	\$309
Students with Disabilities (PICs 23,33)	\$20,750,292	14.64%	\$1,323	\$24,540,775	15.13%	\$1,565	\$6,603,694,277	12.30%	\$1,219
State Compensatory Education (PICs 24,26,28,29,30,34)	\$8,813,470	6.22%	\$562	\$14,908,181	9.19%	\$950	\$4,676,522,504	8.71%	\$863
Bilingual (PICs 25,35)	\$6,564,920	4.63%	\$419	\$6,783,893	4.18%	\$432	\$690,802,576	1.29%	\$128
High School Allotment (PIC 31)	\$1,196,314	0.84%	\$76	\$1,196,314	0.74%	\$76	\$576,205,810	1.07%	\$106
PreKindergarten (PIC 32)	\$2,840,777	2.00%	\$181	\$2,840,777	1.75%	\$181	\$576,398,990	1.07%	\$106
Athletics/Related Activities (PIC 91)	\$1,823,685	1.29%	\$116	\$1,825,839	1.13%	\$116	\$1,093,452,352	2.04%	\$202
Un-Allocated (PIC 99)	\$27,839,649	19.65%	\$1,775	\$37,645,101	23.20%	\$2,400	\$13,616,179,442	25.36%	\$2,514
Total Operating Expenditures by Program Intent Code (PIC)	\$141,698,826	100.00%	\$9,033	\$162,230,518	100.00%	\$10,342	\$53,692,440,166	100.00%	\$9,913
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$0	0.00%	\$0	\$28,861,291	26.20%	\$1,840	\$8,439,295,633	48.78%	\$1,558
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$491,586	100.00%	\$31	\$81,308,885	73.80%	\$5,184	\$8,861,633,785	51.22%	\$1,636
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Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$142,190,412	100.00%	\$9,065	\$272,400,694	100.00%	\$17,366	\$70,993,369,584	100.00%	\$13,108
Disbursements									
Total Disbursements									
Operating Expenditures	\$141,698,826	98.27%	\$9,033	\$162,230,518	59.01%	\$10,342	\$53,692,440,166	71.10%	\$9,913

PEIMS Financial Standard Reports



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Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,768,462,682	3.67%	\$511
Total Other Uses	\$1,995,716	1.38%	\$127	\$1,995,716	0.73%	\$127	\$1,068,121,149	1.41%	\$197
Intergovernmental Charge	\$0	0.00%	\$0	\$507,109	0.18%	\$32	\$681,757,275	0.90%	\$126
Debt Service (Object 6500)	\$0	0.00%	\$0	\$28,861,291	10.50%	\$1,840	\$8,439,295,633	11.18%	\$1,558
Capital Projects (Object 6600)	\$491,586	0.34%	\$31	\$81,308,885	29.58%	\$5,184	\$8,861,633,785	11.74%	\$1,636
Total Disbursements	\$144,186,128	100.00%	\$9,192	\$274,903,519	100.00%	\$17,525	\$75,511,710,690	100.00%	\$13,942
Tax Rates									
2018 - 2019 (current tax year) Tax Rates									
Maintenance & Operations				1.1700			1.1003		
Interest & Sinking				0.5000			0.2097		
Total Tax Rate				1.6700			1.3101		
Fund Balance**									
Fund Balance									
Nonspendable Fund Balance	\$745,625		\$48	\$1,302,937		\$83	\$255,555,898		\$50
Restricted Fund Balance	\$0		\$0	\$165,551,128		\$10,554	\$17,956,324,818		\$3,521
Committed Fund Balance	\$0		\$0	\$544,069		\$35	\$3,206,045,411		\$629
Assigned Fund Balance	\$1,500,000		\$96	\$1,500,000		\$96	\$2,969,613,173		\$582
Unassigned Fund Balance	\$31,833,343		\$2,029	\$31,276,031		\$1,994	\$14,724,633,560		\$2,887
Total Fund Balance**	\$34,078,968		\$2,173	\$200,174,165		\$12,761	\$39,112,172,860		\$7,670
Fund Balance Reconciliation									
2017-2018 Total Fund Balance (Previous Year)	\$36,494,604		\$2,400	\$194,636,499		\$12,803	\$35,850,846,786		\$7,045
2018-2019 Excess (Deficiency) Operating Expenditures	\$-2,432,146		\$-155	\$-75,236,410		\$-4,796	\$-5,923,414,430		\$-1,162
2018-2019 Excess (Deficiency) Non-Operating Expenditures	\$2,012,226		\$128	\$82,769,792		\$5,277	\$8,992,605,090		\$1,763
2018-2019 Uncommon Items	\$-1,995,716		\$-127	\$-1,995,716		\$-127	\$192,135,414		\$38
2018-2019 Total Fund Balance	\$34,078,968		\$2,173	\$200,174,165		\$12,761	\$39,112,172,860		\$7,670



**Conclusion of the Public Hearing on
the 2019-2020 Texas Academic
Performance Report**

January 28, 2021