



STEELE & FREEMAN, INC.
CONSTRUCTION MANAGERS

Project: Central Administration Building

CISD ADMINISTRATION - FINAL GMP

Architect: VLK Architects

SFI Job No. 5210

Date:

3/11/2021

DESCRIPTION	%	TOTALS
TOTAL MATERIAL		\$186,151
TOTAL LABOR		\$165,256
LABOR BURDEN	38.00%	\$62,797
TOTAL SUBCONTRACT INCL. SUB INSURANCE		\$15,075,524
TOTAL OTHER		\$187,935
TOTAL TAXABLE (NON INCORPERATED ITEMS)		\$301,300
SALES TAX - 8.25%		\$24,857
BUDGET CONTINGENCY	1.75%	\$314,347
DESIGN CONTINGENCY		\$0
OWNER CONTINGENCY	1.75%	\$314,347
GENERAL / EXCESS LIABILITY	0.62%	\$111,369
BUILDERS RISK	0.18%	\$32,333
OVERHEAD FEE (PER CONTRACT)		\$606,279
CM FEE	2.50%	\$449,067
PAYMENT & PERFORMANCE BONDS	0.73%	\$131,128
		\$17,962,690

FIRST FLOOR	28,541
SECOND FLOOR	13,808
WELCOME CENTER	5,285
TOTAL	47,634
PREVIOUS TOTAL	47,443
DIFFERENCE	191

TOTAL SF	\$ / SF
47,634.00	377.10

MBE \$3,188,205
20.25%

DESCRIPTION	\$186,151	\$165,256	\$15,075,524	\$187,935	\$301,300	\$24,857	\$15,941,023
	MATERIAL	LABOR	SUBCONTRACTOR	OTHER	EQUIPMENT	TAX	TOTAL
BUILDING	\$186,151	\$115,856	\$13,428,124	\$157,935	\$207,700	\$17,135	\$14,112,901.56
SITE	\$0	\$49,400	\$1,647,400	\$30,000	\$93,600	\$7,722	\$1,828,121.91

95% Budget Estimate	\$18,016,745
FINAL GMP	\$17,962,690
DIFFERENCE	-\$54,055