

# Crowley ISD - Budget Amendment - 2021-2022 School Year

As of June 23, 2022

**General Operating Fund Codes**

	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.00.5719.00.000.0.000.000	Local revenue - tax penalty & interest	300,000.00	200,000.00	500,000.00
199.00.5745.00.000.0.000.000	Insurance proceeds	-	275,000.00	275,000.00
199.00.5749.00.000.0.000.000	Misc. revenue	259,000.00	1,500,000.00	1,759,000.00
199.11.6119.00.001.0.11.000	Instructional payroll	102,062,096.00	(1,875,000.00)	100,187,096.00
199.13.6119.00.001.0.11.000	Professional development	2,301,377.00	(300,000.00)	2,001,377.00
199.23.6119.00.001.0.99.000	Campus administration payroll	11,776,352.00	400,000.00	12,176,352.00
199.33.6119.00.001.0.99.000	Health services payroll	3,015,191.00	(200,000.00)	2,815,191.00
199.34.6219.00.934.0.99.000	Transportation	9,726,029.00	500,000.00	10,226,029.00
199.36.6119.00.001.0.99.000	Co-curricular payroll	3,948,210.00	250,000.00	4,198,210.00
199.51.6259.00.951.0.99.000	Utilities	16,746,715.00	2,000,000.00	18,746,715.00
199.52.6299.00.954.0.99.000	Safety and Security	2,167,993.00	750,000.00	2,917,993.00
199.53.6119.00.952.0.99.000	Data processing	2,889,625.00	450,000.00	3,339,625.00

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Budget amendment to account for the changes in revenue and to offset expenses to create a 4% contingency for each function.

**Child Nutrition Fund Codes**

	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
242.00.5921.00.000.0.00.000	Child Nutrition Federal revenue	10,042,562.00	455,000.00	10,497,562.00
242.35.6129.00.937.0.99.000	Child Nutrition payroll	-	30,000.00	30,000.00
240.51.6129.00.937.0.99.000	Child Nutrition maintenance payroll	170,231.00	175,000.00	345,231.00
240.51.6259.00.937.0.99.000	Utilities	450,000.00	250,000.00	700,000.00

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Budget amendment to account for the changes in revenue and to offset expenses to create a 5% contingency for each function.