

Crowley ISD Executive Summary

The Crowley ISD Long Range Facility Planning Committee, facilitated by Judy Rimato with Transcend4, met over the past five months in-person six times and once in a zoom meeting. The committee included a cross-section of the community including parents, grandparents, business leaders, civic and religious leaders, educators, administrators, volunteers, retirees, alumni and students. At the first meeting, Board President Dr. La Tonya Woodson-Mayfield presented the trustees' charge to the committee, having them recite it together. Over the series of meetings, the committee heard reports on the 2007 bond accomplishments, demographics, school finance 101, facility needs, project priorities, and bond information and analysis. After each presentation, CISD administrators serving as table facilitators, led the community members through a Table Talk discussion and formulated questions on the topic. Each table then chose a question for the entire committee and unanswered questions were placed in the parking lot and answered for the entire committee by Friday. The team also toured CISD facilities so they could see first-hand the differences in older and newer campuses. Using the Transcend4 consensus and gradients of agreement model, the committee began formulating a proposed bond plan over the last two meetings. Meeting five's mock vote provided an opportunity for the CISD leadership team to formulate alternates for five projects. These alternatives were presented in the January zoom meeting after which the committee submitted questions to Judy Rimato and then discussed during a Table Talk at the final meeting. Using Transcend4 CoVoice electronic voting software, the committee reached consensus approving 23 of the 25 projects for a total of \$1,181,367,522. Upon further district study, it has been determined that the short term technology included in this number (\$8,895,000) should be removed and paid for with district funds. The chart below outlines the proposed bond package being submitted to the Board for their consideration in the amount of \$1,172,472,522.

Crowley 9th Grade Center	\$2,373,037
Deer Creek Elementary	\$5,055,122
New Elementary No. 17	\$55,911,572
Meadowcreek Elementary	\$2,409,282
Sycamore Elementary	\$4,735,435
Crowley Middle School	\$27,000,000
H. F. Stevens Middle School	\$27,000,000
New CCA/P-Tech/Global Prep Facility and Bill R Johnson CTE Renovations	\$87,607,456
Student Support Hub and Family Resource Center	\$50,667,497
New Elementary No. 18	\$59,825,382
New Satellite Transportation Facility	\$9,003,813
New Track and Field Facilities and Inclusive Outdoor Learning Center	\$95,406,485
New Middle School No. 5	\$128,397,431
North Crowley 9th Grade	\$22,166,595
New Performing Arts and Innovative Learning Center	\$128,825,820
North Crowley High School	\$27,740,904
New Elementary No. 19	\$61,919,270
Crowley High School Replacement	\$247,798,366
Land Purchases	\$20,000,000
District-wide Facility Upgrades	\$48,833,855
District-wide Safety	\$20,000,000
District-wide Infrastructure and Security Technology*	\$12,695,200
District-wide Transportation	\$27,100,000
COMMITTEE TOTAL	\$1,172,472,522

*Removed Short Term Technology \$8,895,000

The committee was exceptionally dedicated to the process and very insightful as to the needs of the district, always keeping the student needs at the forefront of their decision-making. From the first meeting, they were keenly aware of how a bond may be perceived by the community and the need for a well-thought-out marketing plan should a bond be called. A SWOT (strengths, weaknesses, opportunities, threats) analysis was completed by the committee that will be useful to the district in communicating a potential bond to the community.