



Student Transportation Services RFP

May 26, 2022

GOAL 1
THRIVING
STUDENTS

GOAL 3
EMPOWERED
STAFF

Durham's Negotiated Response



	Option 1 (1-Year Contract)	Option 2 (5-Year Contract)	Option 3 (5-Year Contract)
Cost – Year 1	11,551,048	11,551,048	11,236,124
Cost – Year 2-5	No guarantee on out year costs	49,775,774	50,234,188
Total Cost	Can not be determined	61,326,823	61,470,312

District recommendation is to award Durham School Services LP as the vendor for the Transportation Services RFP utilizing the *Hybrid Model*

- Option 2 - \$61,326,823 over Five (5) Year Term of Contract
 1. Is the most cost effective solution over the ensuing 5-year term
 2. Provides ultimate flexibility for District and will afford the District the opportunity to build its own bus fleet at the District's discretion, when economically feasible
 - a) Contractual capability
 - b) Fiscal impact – lease/purchase or regular purchase
 - c) Bus Availability - supply chain lead time
 3. Contract will identify a 5-Year term with the ability to terminate at the end of any fiscal year for cause and/or convenience with 180 day notice

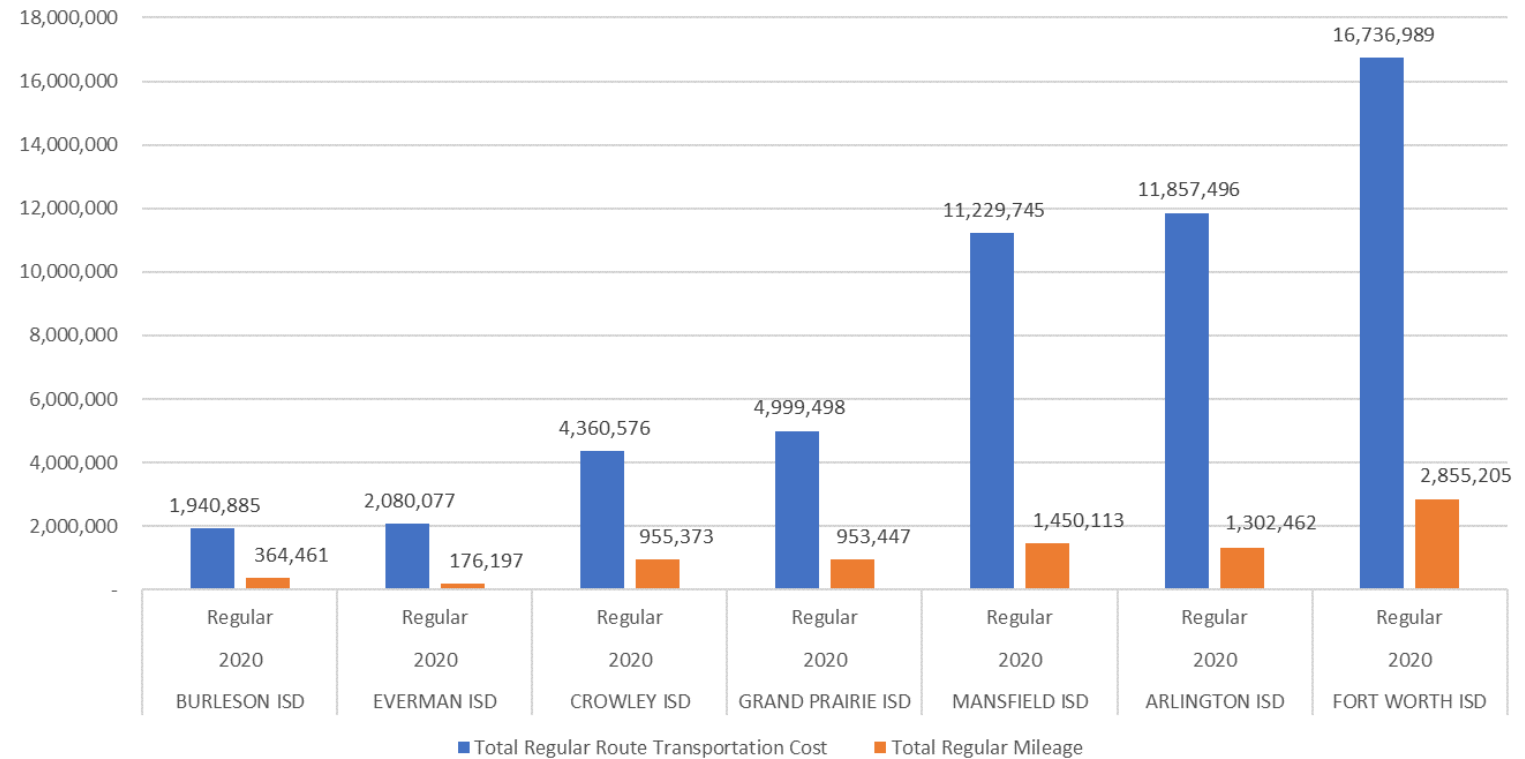
Peer Group Comparison-Regular ED



Best in Tarrant County Peer Group

District	Year	Route Type	Cost Per Mile
*CROWLEY ISD	2020	Regular	4.56
GRAND PRAIRIE ISD	2020	Regular	5.24
*BURLESON ISD	2020	Regular	5.33
FORT WORTH ISD	2020	Regular	5.86
MANSFIELD ISD	2020	Regular	7.74
ARLINGTON ISD	2020	Regular	9.10
EVERMAN ISD	2020	Regular	11.81
*Outsourced			

FY 2020 Regular Route Rate Comparison
Tarrant County PEER Group



Source: Public Education Information Management System (PEIMS)
Transportation Data From Texas Education Agency

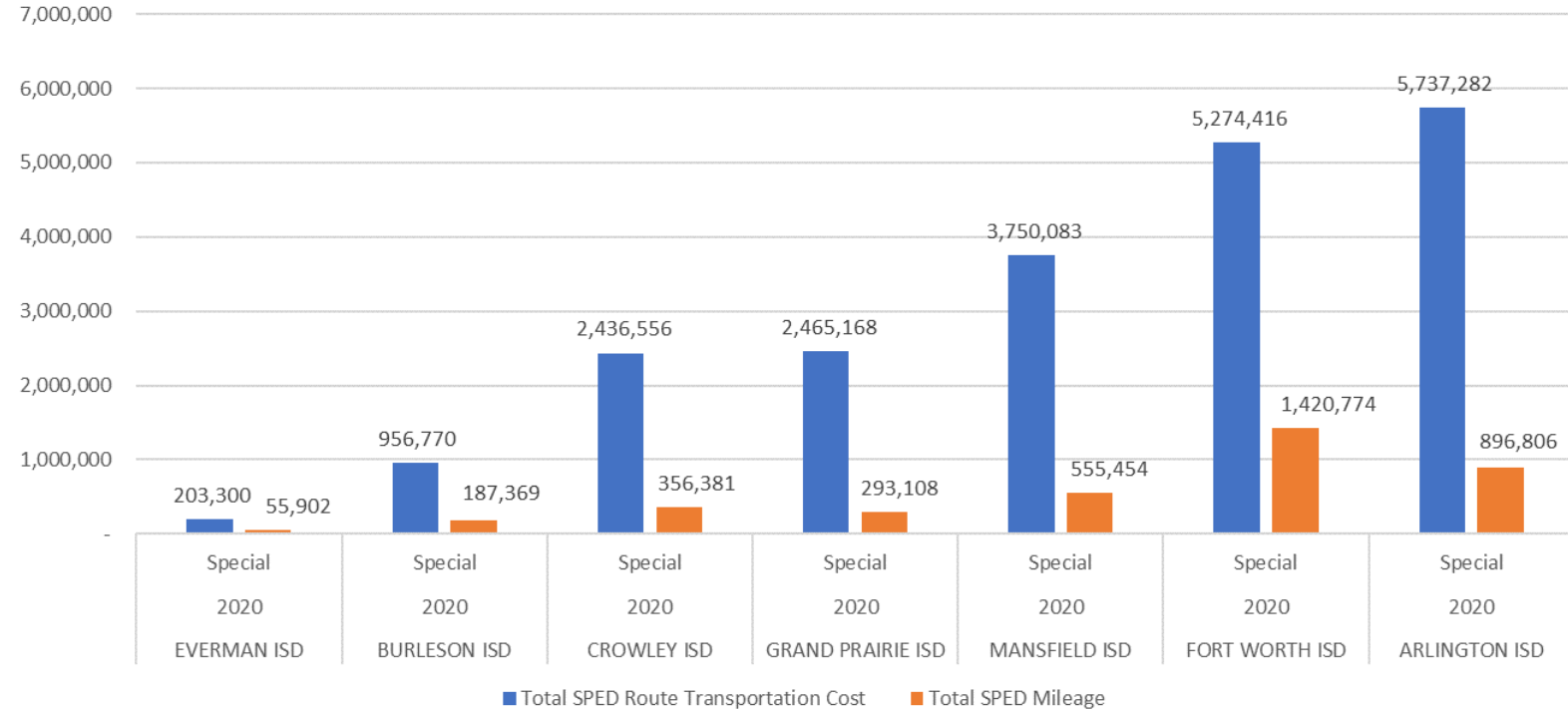
Peer Group Comparison-Special ED



Best in Tarrant County Peer Group

District	Year	Route Type	Cost Per Mile
EVERMAN ISD	2020	SPED	3.64
FORT WORTH ISD	2020	SPED	3.71
*BURLESON ISD	2020	SPED	5.11
ARLINGTON ISD	2020	SPED	6.40
MANSFIELD ISD	2020	SPED	6.75
*CROWLEY ISD	2020	SPED	6.84
GRAND PRAIRIE ISD	2020	SPED	8.41
*Outsourced			

FY 2020 SPED Route Rate Comparison
Tarrant County PEER Group



Source: Public Education Information Management System (PEIMS)
Transportation Data From Texas Education Agency



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