

Estimated Cost if City Municipal Election is Cancelled

Voting Equipment		Estimated	Actual
	Rental M100 Optical Scanner (1 EV and 1 Election Day)	\$ 250.00	\$ -
	Rental ES&S Auto Mark for HAVA	\$ 350.00	\$ -
	Programming charges for data cards (M100 and Automark) and shipping	\$ 1,275.00	
Charged cost per number of ballots ordered	Ballot Layout and Printing (700 ballots)	\$ 150.00	
	Public Logic and Accuracy Testing (2 hrs x 2 people @ \$15.00 hr)	\$ 60.00	
	Publish Notice of Logic and Accuracy Testing	\$ 85.00	
	Pick-up and return Automark (2 trips x \$25.00 each)	\$ 50.00	
	Building Rental (\$10.00 x 1 days x 14 hrs) <i>Days City Hall is not open</i>	\$ 140.00	
Ballot Board/Counting Station Personnel Expenses		Estimated	Actual
	Ballot Board Judge (\$13.00 x 6 hrs x 1 judge)	\$ 78.00	
	Ballot Board Personnel (\$11.00 x 5 hrs x 6 clerks)	\$ 330.00	
	Preparation of Supplies and Ballots - (\$30.00 x 10 hr x 1 personnel)	\$ 300.00	
	Central Counting Station Manager (\$30.00 x 6 hr x 1 personnel)	\$ 180.00	
	Central Counting Station Personnel (\$12.00 x 6 hr x 6 clerks)	\$ 432.00	
	Police Chief Key Delivery (\$40 x 1 hr x 1 PD Chief)	\$ 40.00	
Early Voting and Election Day Expenses		Estimated	Actual
	Early Voting Kit	\$ 42.00	
Charged per mailed ballot	Ballot by Mail Kits (20 each @ \$2.00)	\$ 40.00	
	Early Voting Judge (\$13.00 x 75 hrs x 1 judge)	\$ 975.00	
	Early Voting Alt Judge (\$12.00 x 75 hrs x 1 Alt Judge)	\$ 900.00	
	Early Voting Translator (\$12.00 x 75 hrs x 1 Translator)	\$ 900.00	
	Early Voting Clerks (\$11.00 x 75 hrs x 1 clerks)	\$ 825.00	
	Election Day Voting Kit	\$ 42.00	
	Election Day Judge (\$13.00 x 15 hrs x 1 judge)	\$ 195.00	
	Election Day Alt Judge (\$12.00 x 15 hrs x 1 alt judge)	\$ 180.00	
	Election Day Translator (\$12.00 x 15 hrs x 1 Translator)	\$ 180.00	

	Election Day Clerks (\$11.00 x 15 hrs x 1 clerks)		\$ 165.00		
	Supplies: Toner, seals, pens, paper, etc		\$ 100.00		
	SUBTOTAL		\$ 8,264.00		
Administrative Fee			Estimated		Actual
	10% of Subtotal		\$ 826.40		
	TOTAL COSTS		\$ 9,090.40		