



# Facility Planning Committee Update

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October 13, 2022

**GOAL 1**

**THRIVING  
STUDENTS**

**GOAL 2**

**ENGAGED  
COMMUNITY**

**GOAL 3**

**EMPOWERED  
STAFF**

# Facility Planning Committee



# Progress Update



September 15, 2022  
Board of Trustees  
Visioning Workshop

Process  
Committee Members  
Charge to the Committee



September 27, 2022  
Facility Planning Committee  
Meeting #1

Process  
Previous Bond Projects  
School Finance 101



October 4, 2022  
Facility Planning Committee  
Meeting #2

State of the District  
Demographer Presentation  
Facility Assessment

### WHAT IS A SCHOOL BOND?

School districts must ask voters for permission to sell bonds to investors to raise money for capital projects, such as construction, renovations/repair of school buildings and purchasing new school buses. Without voter approval, the school district cannot move forward. Additionally, bond dollars cannot be used for salaries, employees benefits or operating costs by state law.



**DID YOU KNOW?**

Since 2010, Crowley ISD has saved taxpayers more than **\$79.1 million** by securing lower interest rates for previous bonds, also known as bond refundings.



### COMPLETED PROJECTS SINCE THE 2007 BOND

✔ June W. Davis Elementary School	\$25,069,487
✔ David Walker Elementary School	\$13,821,392
✔ Mary Harris Elementary School	\$13,572,908
✔ Richard J. Allie Middle School	\$36,695,965
✔ Bill R. Johnson CTE Center/RAMS Renovations	\$72,977,909
✔ Multi-Purpose Stadium	\$51,934,785
✔ Elementary No. 16 - Phase 1	\$26,000,000
✔ Central Administration Building	\$17,962,690
✔ New Operations Facility	\$15,799,754
✔ Agricultural Science Center	\$6,887,082
✔ Natatorium	\$5,498,452
✔ Turf/Track Replacements (CHS and NCHS)	\$633,744
✔ Security Vestibules (Eight Facilities)	\$5,208,114
✔ HVAC Replacements Various Facilities	\$5,000,000
✔ Major HS Additions/Renovations (Three Facilities)	\$36,552,136
✔ Facility Improvements (Multiple Campuses)	\$19,040,912
✔ Indoor Practice Facilities (CHS and NCHS)	\$10,797,043



October 22, 2022

Facility Planning Committee  
Meeting #3

District Facility Tour



November 15, 2022

Facility Planning Committee  
Meeting #4

Master Facility Plan  
Project Priorities



December 6, 2022

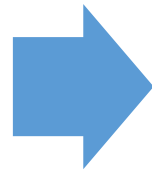
Facility Planning Committee  
Meeting #5

Financial Advisor Presentation  
Mock Votes by Table

January 10, 2023

Facility Planning Committee  
Meeting #6

Deliberation and Consensus  
Proposed Bond Package



January 17, 2023

Executive Summary of  
Proposed Bond Package

Delivered to Board of Trustees  
for Review



January 26, 2023

School Board  
Meeting

Modifications/Additions to  
Proposed Bond Package



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