



Employee Health Care Clinic

April 28, 2022



- April 2019: The Board of Trustees approved the partnership agreement with Texas Health Physicians Group (THPG) to provide health clinic services for eligible employees and their dependents.
- CISD has paid \$22,653 per month starting August 2019. Annual expense is \$271,836.

2019-2022 Health Care Clinic Recap-Annual number of visits



Month of Service	2019-2020	2020-2021	2021-2022
August	65	76	100
September	106	88	98
October	124	82	99
November	113	85	94
December	95	78	100
January	126	78	71
February	135	43	
March	87	73	
April	38	76	
May	31	63	
June	71	77	
July	65	84	
Total	1,056	903	562

2022-2023 Employee Health Care Clinic



- March 3: CISD issued an RFP for the Employee Health Care Clinic Services. The response deadline closed March 30, 2022
- CISD received two applications
 - TX Health Physicians Group (THPG)
 - TotalCare (Crowley SAADE Clinic)
- The period of performance will be August 1, 2022 through July 31, 2023, with the option to renew for an additional four (4) years in one (1) year increments at the discretion of the District
- **CISD will continue to monitor the use of the Clinic before agreeing to additional years**
- **CISD will continue to review other options that can be provided for employees and their dependents**

2022-2023 RFP Responses



Line #	Description	QTY	UOM	Texas Health Physicians Group		Texas Health Annual Totals	TotalCare (Crowley Saade Clinic, PA)		TotalCare (Crowley TX Annual Totals)
				Total Price	Extended	Total Price	Extended		
Line #	Description	QTY	UOM	Unit	Extended		Unit	Extended	
1	Proposed monthly Fee to Crowley ISD for usage of Healthcare Clinic if the amount is greater than 1 but less than 1,000 patients average per year	1	EA	\$16,667.00	\$16,667.00	\$200,004.00	\$29,166.67	\$29,166.67	\$350,000.04
2	Proposed monthly Fee to Crowley ISD for usage of Healthcare Clinic if the amount is less than 1,523 patients average per year	1	EA	\$22,653.00	\$22,653.00	\$271,836.00	\$43,750.00	\$43,750.00	\$525,000.00
3	Proposed monthly Fee to Crowley ISD for usage of Healthcare Clinic if the amount is greater than 1,523 but less than 2,550 patients average per year	1	EA	\$32,220.00	\$32,220.00	\$386,640.00	\$70,000.00	\$70,000.00	\$840,000.00
4	Proposed monthly Fee to Crowley ISD for usage of Healthcare Clinic if the amount is greater than 2,550 patients but less than 3,300 on average per year	1	EA	\$38,583.33	\$38,583.33	\$462,999.96	\$100,000.00	\$100,000.00	\$1,200,000.00



Employee Health Care Clinic

April 28, 2022

