

Crowley ISD - Budget Amendment - 2020-2021 School Year

As of June 24, 2021

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.00.5745.00.000.0.000.000	Insurance Recovery	-	700,000.00	700,000.00
199.00.5749.00.000.0.000.000	Local Miscellaneous Revenue	450,000.00	330,000.00	780,000.00
199.00.5812.00.000.0.000.000	Foundation school fund	56,706,033.00	2,500,000.00	59,206,033.00
199.00.5931.00.000.0.000.000	SHARS	2,500,000.00	300,000.00	2,800,000.00
199.11.6146.00.001.0.11.000	Instructional	576,944.00	650,000.00	1,226,944.00
199.12.6129.00.001.0.11.000	Media Specialists	244,306.00	50,000.00	294,306.00
199.13.6119.00.001.0.11.000	Professional development	1,160,599.00	100,000.00	1,260,599.00
199.21.6119.00.001.0.11.000	Instructional support	2,294,642.00	150,000.00	2,444,642.00
199.23.6119.00.001.0.99.000	Campus administration	6,299,600.00	650,000.00	6,949,600.00
199.23.6146.00.001.0.99.000	Campus administration	67,970.00	450,000.00	517,970.00
199.31.6119.00.001.0.99.000	Counselor	3,314,091.00	450,000.00	3,764,091.00
199.31.6146.00.001.0.99.000	Counselor	25,276.00	150,000.00	175,276.00
199.33.6146.00.001.0.99.000	Health services	10,017.00	50,000.00	60,017.00
199.34.6219.00.934.0.99.000	Transportation	8,868,310.00	(1,000,000.00)	7,868,310.00
199.36.6118.00.001.0.99.000	Co-curricular	1,543,198.00	550,000.00	2,093,198.00
199.41.6146.00.750.0.99.000	Central Administration	18,261.00	330,000.00	348,261.00
199.51.6259.00.951.0.99.000	Maintenance & Operations	4,867,024.00	1,700,000.00	6,567,024.00
199.52.6299.00.954.0.99.000	Security	758,008.00	(500,000.00)	258,008.00
199.53.6119.00.952.0.99.000	Data processing	1,008,014.00	50,000.00	1,058,014.00
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Budget amendment to account for the changes in revenue and to offset expenses to create a 5% contingency for each function.

<u>Child Nutrition Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
240.51.6259.00.937.0.99.000	Utilities	284,064.00	315,936.00	600,000.00
242.00.5921.00.000.0.00.000	Child Nutrition Federal revenue	-	8,000,000.00	8,000,000.00
242.35.6219.00.937.0.99.000	Child Nutrition payments to vendor	-	7,000,000.00	7,000,000.00
			(684,064.00)	

Budget amendment to account for the expenses.