

Crowley ISD - Budget Amendment - 2021-2022 School Year

As of Nov. 18, 2021

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.13.6499.00.105.0.99	Staff development miscellaneous	8,842.00	(1,860.00)	6,982.00
199.23.6499.00.105.0.11	Principal miscellaneous	(1,025.00)	1,860.00	835.00
199.13.6411.00.105.0.99	Staff development travel	5,000.00	(5,000.00)	-
199.13.6499.00.105.0.99	Staff development miscellaneous	8,142.00	(8,142.00)	-
199.11.6499.00.105.0.99	Instructional miscellaneous	2,000.00	5,000.00	7,000.00
199.11.6399.00.105.0.11	Instructional general supplies	4,005.00	8,142.00	12,147.00

Recode from function 13 for CDC

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.13.6399.DE.999.0.99	Professional development gen. supplies	7,557.00	(5,000.00)	2,557.00
199.13.6411.DE.999.0.99	Professional development travel	4,482.00	(2,000.00)	2,482.00
199.21.6399.DE.999.0.99	Instructional support gen. supplies	-	5,000.00	5,000.00
199.21.6499.DE.999.0.99	Instructional support miscellaneous	-	2,000.00	2,000.00

Create function 21 for PD department

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.21.6499.MS.999.0.99.ELE	Instructional support miscellaneous	1,000.00	(800.00)	200.00
199.11.6399.MS.999.0.99.ELE	Instructional general supplies	-	800.00	800.00

Funds for license renewal of Science Penguin