

Deer Creek Elementary School Kitchen Addition and Renovation

Crowley Independent School District

April 18, 2022

OPINION OF PROBABLE COST

Description	2022 Unit Cost BASELINE
Construction Cost	
Reference Steele and Freeman Attached Estimate	\$1,682,877
Includes Owner's Betterment and Contractor's Contingency	
Subtotal	\$1,682,877

CONSTRUCTION TOTAL (GMP) \$1,682,877

Professional Fee Budget	
(Includes costs, fees, tests and studies required to satisfy all governing authorities and codes)	
Site Survey	
Subsurface Utility Engineering (SUE)	
Due Diligence / Property Evaluation	
Geotechnical Engineering	
Architectural/ Engineering - Building	
TDLR / Architectural Barriers / TAS / ADA	
On-site Civil Engineering	
Material Testing	
HVAC Test and Balance	
Building Permit	
Subtotal	12% \$201,945.24

Fixtures, Furniture & Equipment (FF&E)	1%	\$16,828.77
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Technology	2%	\$33,658
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TOTAL PROJECT COST | April 2022 \$1,935,309

Sep-22	Escalation @ 4 Months (1%)	\$2,024,606
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DEER CREEK KITCHEN ADDITION & RENOVATIONS

Architect: VLK Architects

Date:

4/18/2022

DESCRIPTION	QTY	TOTALS
TOTAL MATERIAL		\$42,100
TOTAL LABOR		\$2,400
LABOR BURDEN	38.00%	\$912
TOTAL SUBCONTRACT		\$1,127,470
TOTAL OTHER		\$0
TOTAL EQUIPMENT RENTAL		\$0
SALES TAX (RENTAL ONLY)		\$0
CONTINGENCY	10.00%	\$168,288
SUB CONTRACTOR INSURANCE	1.50%	\$16,912
GENERAL / EXCESS LIABILITY	0.62%	\$10,434
BUILDERS RISK	0.18%	\$3,029
PAYMENT & PERFORMANCE BONDS	1.50%	\$25,243
GENERAL CONDITIONS	12.00%	\$201,945
CM FEE	5.00%	\$84,144
		\$1,682,877

Code	Description	Qty	Units	Unit. Mat.	Material	Unit Lab.	Labor	Unit Sub.	Sub	Unit Oth.	Other	Unit Eqp.	Equipment	Tax	Total	Comments
					\$42,100		\$2,400		\$1,127,470		\$0		\$0	\$0	\$1,171,970	
CROWLEY NATATORIUM - BUILDING																
Div. 02 - EXISTING CONDITIONS																
02.4100	SELECTIVE DEMOLITION	1,700	SF		\$0.00		\$0.00	12.00	\$20,400.00		\$0.00		\$0.00	\$0.00	\$20,400	
02.4100	MISC. DEMOLITION	0	LS		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0	
Div. 03 - CONCRETE																
03.3000	ADDITION FOUNDATION	300	SF		\$0.00		\$0.00	75.00	\$22,500.00		\$0.00		\$0.00	\$0.00	\$22,500	
	CONCRETE PATCHING	1	LS		\$0.00		\$0.00	8,500.00	\$8,500.00		\$0.00		\$0.00	\$0.00	\$8,500	
Div. 04 - MASONRY																
	CMU	1,120	SF		\$0.00		\$0.00	36.00	\$40,320.00		\$0.00		\$0.00	\$0.00	\$40,320	
	BRICK VENEER	700	SF		\$0.00		\$0.00	28.00	\$19,600.00		\$0.00		\$0.00	\$0.00	\$19,600	
Div. 05 - METALS																
05.1000	STEEL	300	SF	36.00	\$10,800.00		\$0.00	25.00	\$7,500.00		\$0.00		\$0.00	\$0.00	\$18,300	
	MISC STEEL (RTU REPLACE)	1,700	SF	8.00	\$13,600.00		\$0.00	18.00	\$30,600.00		\$0.00		\$0.00	\$0.00	\$44,200	
Div. 06 - WOODS, PLASTICS, & COMPOSITES																
06.1000	ROUGH CARPENTRY	2,000	SF	0.85	\$1,700.00	1.20	\$2,400.00		\$0.00		\$0.00		\$0.00	\$0.00	\$4,100	
06.1000	ARCHITECTURAL WOODWORK	1	LS	0.00	\$0.00	0.00	\$0.00	2,500.00	\$2,500.00		\$0.00		\$0.00	\$0.00	\$2,500	
Div. 07 - THERMAL AND MOISTURE PROTECTION																
	STRIP & RE-ROOF KITCHEN	1,700	SF		\$0.00		\$0.00	32.00	\$54,400.00		\$0.00		\$0.00	\$0.00	\$54,400	
	NEW ROOF	300	SF		\$0.00		\$0.00	26.00	\$7,800.00		\$0.00		\$0.00	\$0.00	\$7,800	
08 - OPENINGS																
08.1000.1	DOORS, FRAMES AND HDW	5	EA	3,200.00	\$16,000.00		\$0.00	350.00	\$1,750.00		\$0.00		\$0.00	\$0.00	\$17,750	
09 - FINISHES																
	DRYWALL & CEILINGS	1,700	SF		\$0.00		\$0.00	16.00	\$27,200.00		\$0.00		\$0.00	\$0.00	\$27,200	
	TILE	2,100	SF		\$0.00		\$0.00	18.00	\$37,800.00		\$0.00		\$0.00	\$0.00	\$37,800	
	PAINTING	1,700	SF		\$0.00		\$0.00	8.00	\$13,600.00		\$0.00		\$0.00	\$0.00	\$13,600	
10 - SPECIALTIES																
	TOILET ACCESSORIES	1	LS		\$0.00		\$0.00	2,200.00	\$2,200.00		\$0.00		\$0.00	\$0.00	\$2,200	
10.4400	FIRE EXTINGUISHER & CABINETS	1	LS		\$0.00		\$0.00	600.00	\$600.00		\$0.00		\$0.00	\$0.00	\$600	
	METAL LOCKERS & BENCHES	8	LS		\$0.00		\$0.00	450.00	\$3,600.00		\$0.00		\$0.00	\$0.00	\$3,600	
11 - EQUIPMENT																
\$600,000																

	KITCHEN EQUIPMENT	1	LS		\$0.00		\$0.00	600,000.00	\$600,000.00		\$0.00	0.00	\$0.00	\$0.00	\$600,000	
13 - SPECIAL CONSTRUCTION																\$0
21 - FIRE SUPPRESSION SYSTEM																\$8,000
21.0000	FIRE SUPPRESSION SYSTEM MODIFICATIONS	2,000	SF		\$0.00		\$0.00	4.00	\$8,000.00		\$0.00		\$0.00	\$0.00	\$8,000	
22 - PLUMBING																\$64,600
22.0000	PLUMBING	1,700	SF		\$0.00		\$0.00	38.00	\$64,600.00		\$0.00		\$0.00	\$0.00	\$64,600	
	MISC PLUMBING				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0	
23 - HEATING, VENTILATING & AIR CONDITIONING (HVAC)																\$102,000
23.0000	HVAC - HEATING-MECH VENTILATION	1,700	SF		\$0.00		\$0.00	60.00	\$102,000.00		\$0.00		\$0.00	\$0.00	\$102,000	
26 - ELECTRICAL																\$52,000
26.0000	ELECTRICAL	2,000	SF		\$0.00		\$0.00	26.00	\$52,000.00		\$0.00		\$0.00	\$0.00	\$52,000	
26.0000	MISC. ELECTRICAL				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0	
27 - COMMUNICATIONS																\$0
27.1000	STRUCTURED CABLING				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0	
28 - LIFE SAFETY																\$0
28.2000	FIRE ALARM				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0	