

Crowley ISD - Budget Amendment - 2021-2022 School Year

As of April 28, 2022

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.11.6239.CR.999.0.11	Education Service Center expense	3,483.00	(3,483.00)	-
199.13.6299.CR.999.0.99	Professional development services	4,500.00	(4,500.00)	-
199.13.6411.CR.999.0.99	Professional development travel	6,000.00	(6,000.00)	-
199.21.6116.CR.999.0.99	Extra Duty pay	71,016.00	13,983.00	84,999.00
			-	
	Funds to cover extra duty pay for summer curriculum writing			-
<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.23.6411.00.112.0.99	Principal travel	1,000.00	(1,000.00)	-
199.23.6494.00.112.0.99	Principal travel	100.00	(100.00)	-
199.23.6499.00.112.0.99	Principal miscellaneous expense	100.00	(100.00)	-
199.23.6299.00.112.0.99	Principal contracted services	225.00	(200.00)	25.00
199.13.6411.00.112.0.99	Professional development travel	421.00	1,400.00	1,821.00
			-	
	Funds to cover AVID Summer Institute training			
<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.13.6411.AV.999.0.24.L02	AVID professional development	16,040.00	(2,235.00)	13,805.00
199.21.6411.AV.999.0.24.L02	Support AVID professional development	195.00	680.00	875.00
199.23.6411.AV.999.0.24.L02	Principal AVID professional development	195.00	1,555.00	1,750.00
			-	
	Transfer to cover AVID travel this summer for Sycamore			
<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.23.6411.00.002.0.99	Principal travel	5,515.00	(3,515.00)	2,000.00
199.36.6299.SW.002.0.99	Co-curricular swimming	6,303.00	(5,403.00)	900.00
199.11.6499.00.002.0.11	Miscellaneous operating-graduation exp	22,953.00	8,918.00	31,871.00
			-	
	Transfer to cover graduation expenses			
<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.11.6116.EC.999.0.11	Extra duty pay	5,689.00	(5,689.00)	-
199.21.6411.EC.999.0.99	Professional development	3,013.00	2,689.00	5,702.00
199.13.6411.EC.999.0.99	Professional development	3,200.00	3,000.00	6,200.00
			-	
	Transfer to cover summer professional development			
<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.11.6412.00.103.0.11	Student travel	2,000.00	(2,000.00)	-
199.23.6411.00.103.0.99	Principal travel	-	2,000.00	2,000.00
			-	
	Transfer to cover professional development			
<u>Debt Service Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
599.00.5829.00.000.0.00	State Revenue	-	761,020.00	761,020.00
599.71.6512.00.000.0.00	Bond interest	29,293,730.00	761,020.00	30,054,750.00
			-	
	Update for year end projections			
<u>Child Nutrition Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
240.35.6639.00.937.0.99	Child Nutrition Capital expenditures	1,650,000.00	(250,000.00)	1,400,000.00
240.51.6259.00.937.0.99	Child Nutrition maintenance expenditures	450,000.00	250,000.00	700,000.00
			-	
	Update for year end projections			