



2021-2022 Budget Calendar

January 28, 2021

GOAL 1

**THRIVING
STUDENTS**

GOAL 2

**ENGAGED
COMMUNITY**

GOAL 3

**EMPOWERED
STAFF**

- January
 - Prepare new year in software and plan for the budget season including a budget survey
- February
 - Send budget survey to Board of Trustees (week of Feb. 8)
 - Send budget survey to CISD staff (Feb. 16)
 - Start meeting with internal finance committee, budget managers and HR

Budget Calendar



- March-April
 - Forecast staffing for 2021-2022 and continue meeting with budget managers
- May
 - Present the budget survey results
 - Conduct a budget workshop and present preliminary budget numbers
- June
 - Conduct a budget workshop and present preliminary budget numbers
 - Present proposed budgets to the Board of Trustees for adoption



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