

Overview of 2023-2024 Compensation Plan Updates

Updates for Clarification

- Honor Choir Stipend (1 per district)
- Honor Choir Choreographer (1 per district)
- Honor Choir Pianist (1 per district)
- Campus Monitor- Elementary (CP1/187)
- Campus Monitor- Secondary (CP2/187)
- Campus Data Analyst (Admin): \$3,200
- SEL Support Specialist: \$3,200
- Medical Health Professional (CP7/187) with an RN license: \$3,000

Reclassification of Positions

- Instructional Aide II (Goals) (CP3/187)
- Head Basketball Coach (Boys)
- Coordinator Human Capital Management (CP7/226)

Positions approved in 2022-2023

- T3/CISD Program Manager (AP3/226)
- Assistant Director Special Education (AP6/226)
- Secretary: Teaching and Learning/Counseling (CP6/226)
- Secretary: PEIMS Department (CP6/226)
- Secretary/Receptionist: Student Services
- Licensed Locksmith (Aux5/260)
- Safety and Security Administrator on Special Assignment
- District Crisis Safety Counselor
- Executive Director Energy Management*

Additional Stipends (22-23)

- Life Skills: \$4,000
- Administrator Mentors (\$1,000 per mentee not to exceed \$2,000)
- Remove Library Media Specialist stipend (\$1,640)
- PBIS Champion (Elementary): \$3,200
- PBIS Champion (Secondary): \$2,000
- Child Care Center License Holder: \$3,000

Additional Position/Stipends (23-24)

- Mariachi: \$4,000
- Bilingual STEM: \$4,000
- Lead Elementary Music Instructor (1 per feeder): \$3,000

Calendar Work Days

- Additional 10 days to CCMR Advisors (187 to 197)
- Add 221 category to AP Pay Grade 2
- Add 10 days 207 category to AP Pay Grade 4
- Add 221 category to AP Pay Grade 5
- Add 221 category to AP Pay Grade 8

Salary Adjustments

- LVN Special Programming: \$19/hr to \$25/hr.
- Police Department