

## Crowley ISD - Budget Amendment - 2020-2021 School Year

As of April 29, 2021

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.11.6329.CR.999.0.11	Instructional ESC	1,900.00	(1,900.00)	-
199.11.6639.CR.999.0.11	Instructional Capital	5,435.00	(5,435.00)	-
199.13.6299.CR.999.0.99	Staff Development Contracted Services	5,000.00	(5,000.00)	-
199.13.6399.CR.999.0.99	Staff Development General Supplies	9,000.00	(9,000.00)	-
199.13.6411.CR.999.0.99	Staff Development Travel	6,000.00	(6,000.00)	-
199.13.6499.CR.999.0.99	Staff Development Miscellaneous	5,000.00	(5,000.00)	-
199.21.6116.CR.999.0.99	Curriculum Writing Payroll	48,300.00	32,335.00	80,635.00
			-	
	Funds to cover extra duty pay for curriculum writing			-
				-
<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.51.6399.PX.952.0.99	Maintenance Phoenix account	54,648.00	(54,648.00)	-
199.53.6639.PX.952.0.99	Technology Phoenix account	-	54,648.00	54,648.00
			-	
	Update function number for technology infrastructure			-
				-
<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.11.6399.MA.102.0.11	Instructional general supplies	5,654.00	(5,654.00)	-
199.11.6495.00.102.0.11	Instructional memberships	270.00	(101.00)	169.00
199.13.6499.00.102.0.11	Professional development miscellaneous	1,896.00	5,755.00	7,651.00
			-	
	Transfer to cover AVID travel this summer for Sycamore			-