

Estimated Cost if Holding a Joint Election

Voting Equipment		Estimated	Actual
	Rental M100 Optical Scanner (1 EV and 1 Election Day)	\$ 250.00	\$ -
Shared	Rental ES&S Auto Mark for HAVA	\$ 175.00	\$ -
Some costs Shared	Programming charges for data cards (M100 and Automark) and shipping	\$ 1,100.00	
Charged cost per number of ballots ordered	Ballot Layout and Printing (700 ballots)	\$ 150.00	
Shared	Public Logic and Accuracy Testing (\$15.00 x 2 hrs x 2 people)	\$ 30.00	
Shared	Publish Notice of Logic and Accuracy Testing	\$ 42.00	
Shared	Pick-up and return Automark (2 trips x \$25.00 each)	\$ 25.00	
No Charge	Building Rental (\$10.00 x 2 days x 14 hrs)	\$ -	
Ballot Board/Counting Station Personnel Expenses		Estimated	Actual
Shared	Ballot Board Judge (\$13.00 x 6 hrs x 1 judge)	\$ 39.00	
Shared	Ballot Board Personnel (\$11.00 x 5 hrs x 6 clerks)	\$ 165.00	
Shared	Preparation of Supplies and Ballots - (\$30.00 x 10 hr x 1 personnel)	\$ 150.00	
Shared	Central Counting Station Manager (\$30.00 x 6 hr x 1 personnel)	\$ 90.00	
Shared	Central Counting Station Personnel (\$12.00 x 6 hr x 6 clerks)	\$ 216.00	
Shared	Police Chief Key Delivery (\$40 x 1 hr x 1 PD Chief)	\$ 20.00	
Early Voting and Election Day Expenses		Estimated	Actual
Shared	Early Voting Kit	\$ 42.00	
Charged per mailed ballot	Ballot by Mail Kits (20 each @ \$2.00)	\$ 40.00	
Shared	Early Voting Judge (\$13.00 x 75 hrs x 1 judge)	\$ 487.50	
Shared	Early Voting Alt Judge (\$12.00 x 75 hrs x 1 Alt Judge)	\$ 450.00	
Shared	Early Voting Translator (\$12.00 x 75 hrs x 1 Translator)	\$ 450.00	
Shared	Early Voting Clerks (\$11.00 x 75 hrs x 2 clerks)	\$ 825.00	
	Election Day Voting Kit	\$ 42.00	
Shared	Election Day Judge (\$13.00 x 15 hrs x 1 judge)	\$ 97.50	
Shared	Election Day Alt Judge (\$12.00 x 15 hrs x 1 alt judge)	\$ 90.00	

Shared	Election Day Translator (\$12.00 x 15 hrs x 1 Translator)		\$ 90.00		
Shared	Election Day Clerks (\$11.00 x 15 hrs x 2 clerks)		\$ 165.00		
Shared	Supplies: Toner, seals, pens, paper, etc		\$ 50.00		
	SUBTOTAL		\$ 5,281.00		
Administrative Fee			Estimated	Actual	
	10% of Subtotal		\$ 528.10		
	TOTAL COSTS		\$ 5,809.10		