



**LONG RANGE FACILITIES PLANNING COMMITTEE
BOARD OF TRUSTEES PRESENTATION
January 26, 2023**

LONG RANGE FACILITIES PLANNING COMMITTEE

Karla Andrews	Ke`Yon Handley	Lakendra Parks
Alec Baker	Ethan Hunt	Angela Parramore
Pastor Ray Baldwin	Rebekah Hunt	Dr. Liz Pinon
Bonnie Barksdale	Jesse Johnson	Precious Poullard
Melva Bazan	Rose Jones	Chaka Powers
Lauren Briden	Thomas Kayse	Ryan Ray
Dr. Stacy Burrell	Dr. Theresa Kohler	Shelby Schott
Lindsey Carroll	Mike Leach	Kamina Tatum
Latoya Cato	Dr. Betty Lewis	Dr. Patricia Tran
Kristie Clark	Londyn Lewis	Denise Turner
Jannis Dilworth	Amanda Lofquist	Shannon Walthall
Devanny Garcia	Alisson Machado	Keith Warren
Crystal Hamilton	Michelle McCone	Russ Weaver
	Bryan Nelson	Christina Winner

Table Facilitators: Jaime Handy, Anna Roe, Dr. Camcea Stapinski, Ruby Batiste, Marlys Diggles, Nick Keith, Rolanda McKenzie, Dr. Chris White

COMMITTEE REPRESENTATION

Comprised of a cross -section of the community:

- Parents & Grandparents
- Business Leaders
- Civic & Religious Leaders
- Educators & Administrators
- Volunteers
- Community Members
- Retirees & Alumni
- Students



RECOMMENDATION TO THE **CROWLEY ISD BOARD OF TRUSTEES**

Long Range Facilities Planning Committee

Recommendation to the School Board

January 26, 2023

Committee Liaisons

Rose Jones

Ethan Hunt

Denise Turner

Dr. Liz Pinon

Mike Leach

Councilman Jesse Johnson

STUDENT VOICE

Rose Jones

Ethan Hunt



COMMITTEE CHARGE

The Crowley ISD Facility Planning Committee is charged by the Board of Trustees to:

- Act like a family, work like a team !
- Consider the needs of all of the district's students so that all students thrive today and in the future,
- Represent the priorities, expectations, and values of the entire community and stakeholders,
- Use facts and data to make informed decisions,
- Strive for a standard of excellence and equity of facilities, defined as not being the same, but rather as supporting common educational goals of the district, including safety and security,
- Develop short and long-term facility goals that are fiscally sound and built upon a knowledge of district finances and school funding.

COMMITTEE MEETINGS

Meeting #1

Process, timeline, vision, end goal
Charge from Board of Trustees
Gradients of Decision Making Model
Review of 2007 Bond
School Finance 101

Meeting #2

Demographic Report
Facility Needs Presentation

Meeting #3

Facility Tour

Meeting #4

Project Priority Presentation

Meeting #5

Financial Advisor Presentation
Priority Worksheet and Mock Vote

Zoom Meeting

Review Alternates for Five Projects

Meeting #6

Bond Package Development w/CoVoice
SWOT Analysis
CELEBRATE!



COMMITTEE RECOMMENDATIONS

Crowley 9th Grade Center	\$2,373,037
Deer Creek Elementary	\$5,055,122
New Elementary No. 17	\$55,911,572
Meadowcreek Elementary	\$2,409,282
Sycamore Elementary	\$4,735,435
Crowley Middle School	\$27,000,000
H. F. Stevens Middle School	\$27,000,000
New CCA/P-Tech/Global Prep Facility and Bill R Johnson CTE Renovations	\$87,607,456
Student Support Hub and Family Resource Center	\$50,667,497
New Elementary No. 18	\$59,825,382
New Satellite Transportation Facility	\$9,003,813
New Track and Field Facilities and Inclusive Outdoor Learning Center	\$95,406,485
New Middle School No. 5	\$128,397,431
North Crowley 9th Grade	\$22,166,595
New Performing Arts and Innovative Learning Center	\$128,825,820
North Crowley High School	\$27,740,904
New Elementary No. 19	\$61,919,270
Crowley High School Replacement	\$247,798,366
Land Purchases	\$20,000,000
District-wide Facility Upgrades	\$48,833,855
District-wide Safety	\$20,000,000
District-wide Infrastructure and Security Technology*	\$12,695,200
District-wide Transportation	\$27,100,000
COMMITTEE TOTAL	\$1,172,472,522

*Removed Short Term Technology \$8,895,000

COMMITTEE RECOMMENDATIONS

<p>Deer Creek Elementary Additions and Renovations to Kitchen and Cafeteria, Expansion of Parking Lot and Drives, New Ornamental Fence on NW Corner, Relocate Playground</p>	<p>\$5,055,122</p>
<p>New Elementary No. 17</p>	<p>\$55,911,572</p>
<p>Meadowcreek Elementary Additions and Renovations to Kitchen, Expansion of Parking Lot and Drives, New Monument Sign, New Drop-off Canopy</p>	<p>\$2,409,282</p>
<p>Sycamore Elementary Additions and Renovations to Kitchen, Expansion of Parking Lot and Drives, Playground Relocation, New Monument Sign, New Drop-off Canopy</p>	<p>\$4,735,435</p>
<p>New Elementary No. 18</p>	<p>\$59,825,382</p>
<p>New Elementary No. 19</p>	<p>\$61,919,270</p>

COMMITTEE RECOMMENDATIONS

<p style="text-align: center;">Crowley Middle School Addition and Renovations to Gymnasium and Classroom Furniture, Fixtures, and Equipment (FFE) Upgrades for Parity to SCMS and RAMS</p>	<p>\$27,000,000</p>
<p style="text-align: center;">H.F. Stevens Middle School Addition and Renovations to Gymnasium and Classroom Furniture, Fixtures, and Equipment (FFE) Upgrades for Parity to SCMS and RAMS</p>	<p>\$27,000,000</p>
<p style="text-align: center;">New Middle School No. 5</p>	<p>\$128,397,431</p>

COMMITTEE RECOMMENDATIONS

<p>Crowley 9th Grade Center Cafeteria Renovation</p>	<p>\$2,373,037</p>
<p>North Crowley 9th Grade Addition and Renovations to Add Classrooms and Collaboration Spaces, Cafeteria Expansion and Offices for CISD PD</p>	<p>\$22,166,595</p>
<p>North Crowley High School Classroom Addition and Cafeteria Expansion</p>	<p>\$27,740,904</p>
<p>Crowley High School Replacement</p>	<p>\$247,798,366</p>

COMMITTEE RECOMMENDATIONS

<p>New CCAP/P-Tech/Global Prep Facility and BRJ CTE Renovations</p> <p>Capacity 1200, Renovations to Bill R. Johnson CTE - Renovate CCA to Convert to CTE Classrooms</p>	<p>\$87,607,456</p>
<p>Student Support Hub and Family Resource Center</p> <p>New Center Includes All Alternative Education Programs (Crowley Learning Center, Adult Education, Credit Recovery and Space for Family Services)</p>	<p>\$50,667,497</p>
<p>New Track and Field Facilities and Inclusive Outdoor Learning Center</p> <p>Track/Field, Indoor Track/Field Facility, Inclusive Outdoor Learning and Recreation Center to the Multi-Purpose Stadium Complex</p>	<p>\$95,406,485</p>
<p>New Performing Arts and Innovative Learning Center</p> <p>Concert Hall for 1,250, Theater for 425, Dance Studio, Art Studio, History Museum and Art Gallery in Lobby, Seven Classrooms and One Engineering Lab for Global Prep, P-Tech, and/or Business Classes and Space to Consider Future Educators Academy, P-Tech/Fine Arts Focus</p>	<p>\$128,825,820</p>

COMMITTEE RECOMMENDATIONS

<p style="text-align: center;">New Satellite Transportation Facility Satellite Parking Lot for 100 Buses, Transportation Office and Support, Fuel Station</p>	<p>\$9,003,813</p>
<p style="text-align: center;">Land Purchases For future schools sites</p>	<p>\$20,000,000</p>
<p style="text-align: center;">District-wide Facility Upgrades</p> <p>Update Landscaping/Exterior Finishes; Secondary Campuses - Turf/Track Replacements, Fine Arts Lighting/Sound/Curtain Upgrades, Gym Floor Replacements; Elementary Campuses - Gym Floor Replacements, Accessible Playgrounds; High Schools - Storage for Track/Field Equipment; Various Campuses - Classroom Flooring Replacement, LED Lighting Upgrades, Upgrade Finishes, Infrastructure Upgrade (Mechanical, Electrical, Plumbing, Roofing), HVAC Chiller Replacements, Boiler Replacements, Roof Replacements</p>	<p>\$48,833,855</p>
<p style="text-align: center;">District-wide Safety</p> <p>Elementary Campuses - Secure Fencing of Playgrounds; Secondary Campuses - Fencing, Vape Detection System; Intruder Detection System, Intrusion Resistant Film, Shot Detection System, Camera Counts to Current Standard for Adequate Coverage, Camera/Server Upgrade, Exterior Door Contact System, Dispatch Phone/Radio Recording System, Access Control Server/Nodes Replacement, Student ID Printer Upgrade, Front Vestibule Check-in Kiosk, Exterior Door/Hardware</p>	<p>\$20,000,000</p>
<p style="text-align: center;">District-wide Technology</p> <p>Classroom Projector Upgrades, Sound System Upgrade for Cafeteria, Gymnasium, Building PA, Replace Phone Handsets,, Wireless Refresh, NOC Refresh, LTE Network</p>	<p>\$12,695,200</p>
<p style="text-align: center;">District-wide Transportation</p> <p>Buses, District Vehicles (Police and Security Vehicles, White Fleet, Semi-trailer, CTE/Ag., Maintenance, Delivery and Technology)</p>	<p>\$27,100,000</p>

COMMITTEE RECOMMENDATIONS

Proposition A \$948,240,217

Proposition B \$95,406,485

Proposition C \$128,825,820



BALLOT PROPOSITION BREAKDOWN

Proposition A	
Crowley 9th Grade Center	\$2,373,037
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District-wide Transportation	\$27,100,000
	\$948,240,217
Proposition B	
New Track and Field Facilities and Inclusive Outdoor Learning Center	\$95,406,485
Proposition C	
New Performing Arts and Innovative Learning Center	\$128,825,820

BALLOT PROPOSITION LANGUAGE

PROPOSITION A: THE ISSUANCE OF \$948,240,217.00 OF BONDS BY THE CROWLEY INDEPENDENT SCHOOL DISTRICT FOR THE CONSTRUCTION, ACQUISITION, RENOVATION AND EQUIPMENT OF SCHOOL FACILITIES IN THE DISTRICT (INCLUDING, BUT NOT LIMITED TO, IMPROVEMENTS TO ENHANCE SAFETY, SECURITY AND ENERGY EFFICIENCY), INCLUDING THE ACQUISITION OF LAND THEREFOR, AND THE PURCHASE OF SCHOOL BUSES AND VEHICLES.

PROPOSITION B: THE ISSUANCE OF \$95,406,485.00 OF BONDS BY THE CROWLEY INDEPENDENT SCHOOL DISTRICT FOR THE CONSTRUCTION, ACQUISITION AND EQUIPMENT OF NEW TRACK AND FIELD FACILITIES AND AN INCLUSIVE OUTDOOR LEARNING CENTER.

PROPOSITION C: THE ISSUANCE OF \$128,825,820.00 OF BONDS BY THE CROWLEY INDEPENDENT SCHOOL DISTRICT FOR THE CONSTRUCTION, ACQUISITION AND EQUIPMENT OF A NEW PERFORMING ARTS AND INNOVATIVE LEARNING CENTER.

COMMITTEE RECOMMENDATIONS

The Crowley ISD
Long Range Facilities Planning Committee
recommends the
Crowley ISD Board of Trustees call a
Bond Election for May 6, 2023
100 Days to Election

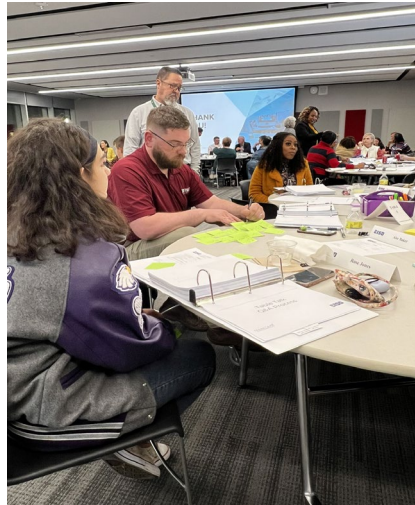


BOND ELECTION DATES & DEADLINES

Voter registration deadline is **April 6, 2023**

Early voting will be held between **April 24 - May 2, 2023**

Election Day is **May 6, 2023**



TELLING THE STORY....

