

GMP BUDGET

Project: CROWLEY ISD NATATORIUM Architect: VLK Architects SFI Job No. 5210 Date: 10/19/2021

Anticipated Start Da Date

of Months to Begin

DESCRIPTION	QTY	TOTALS	
TOTAL MATERIAL		\$238,436	
TOTAL LABOR		\$313,110	
LABOR BURDEN	38.00%	\$118,982	
TOTAL SUBCONTRACT		\$3,585,185	
SUB CONTRACTOR INSURANCE	1.50%	\$53,778	
TOTAL OTHER		\$57,645	
TOTAL EQUIPMENT RENTAL		\$242,550	
SALES TAX (RENTAL ONLY)		\$20,010	
CONTRACTOR CONTINGENCY	10.00%	\$549,845	
INFLATION CONTINGENCY	1.00%	\$54,985	
DESIGN CONTINGENCY		\$0	
GENERAL / EXCESS LIABILITY	0.62%	\$34,090	
BUILDERS RISK	0.18%	\$9,897	
PAYMENT & PERFORMANCE BONDS	1.00%	\$54,985	
CM FEE	3.00%	\$164,954	

\$5,498,452

TOTAL SF	\$ / SF
7,822.00	702.95

	\$238,436	\$313,110	\$3,585,185	\$57,645	\$242,550	\$20,010	\$4,456,937
DESCRIPTION	MATERIAL	LABOR	SUBCONTRACTOR	OTHER	EQUIPMENT	TAX	TOTAL
NATATORIUM BLDG & SITE	\$238,436	\$313,110	\$3,585,185	\$57,645	\$242,550	\$20,010	\$4,456,937.11