

# Deer Creek Elementary School Kitchen Addition and Renovation

Crowley Independent School District

April 18, 2022

## OPINION OF PROBABLE COST

Description	2022 Unit Cost BASELINE
<b>Construction Cost</b>	
Reference Steele and Freeman Attached Estimate	\$1,682,877
Includes Owner's Betterment and Contractor's Contingency	
<b>Subtotal</b>	<b>\$1,682,877</b>

## CONSTRUCTION TOTAL (GMP) \$1,682,877

<b>Professional Fee Budget</b>	
(Includes costs, fees, tests and studies required to satisfy all governing authorities and codes)	
Site Survey	
Subsurface Utility Engineering (SUE)	
Due Diligence / Property Evaluation	
Geotechnical Engineering	
Architectural/ Engineering - Building	
TDLR / Architectural Barriers / TAS / ADA	
On-site Civil Engineering	
Material Testing	
HVAC Test and Balance	
Building Permit	
<b>Subtotal</b>	12% <b>\$201,945.24</b>

<b>Fixtures, Furniture &amp; Equipment (FF&amp;E)</b>	1%	<b>\$16,828.77</b>
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<b>Technology</b>	2%	<b>\$33,658</b>
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## TOTAL PROJECT COST | April 2022 \$1,935,309

<b>Sep-22</b>	<b>Escalation @ 4 Months (1%)</b>	<b>\$2,024,606</b>
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DEER CREEK KITCHEN ADDITION & RENOVATIONS

Architect: VLK Architects

Date:

4/18/2022

DESCRIPTION	QTY	TOTALS
TOTAL MATERIAL		\$42,100
TOTAL LABOR		\$2,400
LABOR BURDEN	38.00%	\$912
TOTAL SUBCONTRACT		\$1,127,470
TOTAL OTHER		\$0
TOTAL EQUIPMENT RENTAL		\$0
SALES TAX (RENTAL ONLY)		\$0
CONTINGENCY	10.00%	\$168,288
SUB CONTRACTOR INSURANCE	1.50%	\$16,912
GENERAL / EXCESS LIABILITY	0.62%	\$10,434
BUILDERS RISK	0.18%	\$3,029
PAYMENT & PERFORMANCE BONDS	1.50%	\$25,243
GENERAL CONDITIONS	12.00%	\$201,945
CM FEE	5.00%	\$84,144
		\$1,682,877

Code	Description	Qty	Units	Unit. Mat.	Material	Unit Lab.	Labor	Unit Sub.	Sub	Unit Oth.	Other	Unit Eqp.	Equipment	Tax	Total	Comments	
															\$1,171,970		
CROWLEY NATATORIUM - BUILDING					\$42,100		\$2,400		\$1,127,470		\$0		\$0	\$0	\$1,171,970	\$1,090,170	
Div. 02	EXISTING CONDITIONS															\$20,400	
02.4100	SELECTIVE DEMOLITION	1,700	SF		\$0.00		\$0.00	12.00	\$20,400.00		\$0.00		\$0.00	\$0.00	\$20,400		
02.4100	MISC. DEMOLITION	0	LS		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0		
Div. 03	CONCRETE															\$31,000	
03.3000	ADDITION FOUNDATION	300	SF		\$0.00		\$0.00	75.00	\$22,500.00		\$0.00		\$0.00	\$0.00	\$22,500		
	CONCRETE PATCHING	1	LS		\$0.00		\$0.00	8,500.00	\$8,500.00		\$0.00		\$0.00	\$0.00	\$8,500		
Div. 04	MASONRY															\$40,320	
	CMU	1,120	SF		\$0.00		\$0.00	36.00	\$40,320.00		\$0.00		\$0.00	\$0.00	\$40,320		
	BRICK VENEER	700	SF		\$0.00		\$0.00	28.00	\$19,600.00		\$0.00		\$0.00	\$0.00	\$19,600		
Div. 05	METALS															\$62,500	
05.1000	STEEL	300	SF	36.00	\$10,800.00		\$0.00	25.00	\$7,500.00		\$0.00		\$0.00	\$0.00	\$18,300		
	MISC STEEL (RTU REPLACE)	1,700	SF	8.00	\$13,600.00		\$0.00	18.00	\$30,600.00		\$0.00		\$0.00	\$0.00	\$44,200		
Div. 06	WOODS, PLASTICS, & COMPOSITES															\$6,600	
06.1000	ROUGH CARPENTRY	2,000	SF	0.85	\$1,700.00	1.20	\$2,400.00		\$0.00		\$0.00		\$0.00	\$0.00	\$4,100		
06.1000	ARCHITECTURAL WOODWORK	1	LS	0.00	\$0.00	0.00	\$0.00	2,500.00	\$2,500.00		\$0.00		\$0.00	\$0.00	\$2,500		
Div. 07	THERMAL AND MOISTURE PROTECTION															\$7,800	
	STRIP & RE-ROOF KITCHEN	1,700	SF		\$0.00		\$0.00	32.00	\$54,400.00		\$0.00		\$0.00	\$0.00	\$54,400		
	NEW ROOF	300	SF		\$0.00		\$0.00	26.00	\$7,800.00		\$0.00		\$0.00	\$0.00	\$7,800		
08 - OPENINGS																\$17,750	
08.1000.1	DOORS, FRAMES AND HDW	5	EA	3,200.00	\$16,000.00		\$0.00	350.00	\$1,750.00		\$0.00		\$0.00	\$0.00	\$17,750		
09 - FINISHES																\$78,600	
	DRYWALL & CEILINGS	1,700	SF		\$0.00		\$0.00	16.00	\$27,200.00		\$0.00		\$0.00	\$0.00	\$27,200		
	TILE	2,100	SF		\$0.00		\$0.00	18.00	\$37,800.00		\$0.00		\$0.00	\$0.00	\$37,800		
	PAINTING	1,700	SF		\$0.00		\$0.00	8.00	\$13,600.00		\$0.00		\$0.00	\$0.00	\$13,600		
10 - SPECIALTIES																\$6,400	
	TOILET ACCESSORIES	1	LS		\$0.00		\$0.00	2,200.00	\$2,200.00		\$0.00		\$0.00	\$0.00	\$2,200		
10.4400	FIRE EXTINGUISHER & CABINETS	1	LS		\$0.00		\$0.00	600.00	\$600.00		\$0.00		\$0.00	\$0.00	\$600		
	METAL LOCKERS & BENCHES	8	LS		\$0.00		\$0.00	450.00	\$3,600.00		\$0.00		\$0.00	\$0.00	\$3,600		
11 - EQUIPMENT																\$600,000	

	KITCHEN EQUIPMENT	1	LS		\$0.00		\$0.00	600,000.00	\$600,000.00		\$0.00	0.00	\$0.00	\$0.00	\$600,000	
<b>13 - SPECIAL CONSTRUCTION</b>																<b>\$0</b>
<b>21 - FIRE SUPPRESSION SYSTEM</b>																<b>\$8,000</b>
21.0000	FIRE SUPPRESSION SYSTEM MODIFICATIONS	2,000	SF		\$0.00		\$0.00	4.00	\$8,000.00		\$0.00		\$0.00	\$0.00	\$8,000	
<b>22 - PLUMBING</b>																<b>\$64,600</b>
22.0000	PLUMBING	1,700	SF		\$0.00		\$0.00	38.00	\$64,600.00		\$0.00		\$0.00	\$0.00	\$64,600	
	MISC PLUMBING				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0	
<b>23 - HEATING, VENTILATING &amp; AIR CONDITIONING (HVAC)</b>																<b>\$102,000</b>
23.0000	HVAC - HEATING-MECH VENTILATION	1,700	SF		\$0.00		\$0.00	60.00	\$102,000.00		\$0.00		\$0.00	\$0.00	\$102,000	
<b>26 - ELECTRICAL</b>																<b>\$52,000</b>
26.0000	ELECTRICAL	2,000	SF		\$0.00		\$0.00	26.00	\$52,000.00		\$0.00		\$0.00	\$0.00	\$52,000	
26.0000	MISC. ELECTRICAL				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0	
<b>27 - COMMUNICATIONS</b>																<b>\$0</b>
27.1000	STRUCTURED CABLING				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0	
<b>28 - LIFE SAFETY</b>																<b>\$0</b>
28.2000	FIRE ALARM				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0	