

Department	Item description	2020-2021	Completed	Will be completed	To be considered
Athletics	see next pages	\$ 26,329,000.00	\$ 15,000,000.00	\$ -	\$ 11,329,000.00
Fine Arts	see next pages	\$ 630,609.20	\$ -	\$ -	\$ 630,609.20
Maintenance	see next pages	\$ 800,000.00	\$ -	\$ 600,000.00	\$ 200,000.00
Police Dept	see next pages	\$ 420,500.00	\$ 420,500.00	\$ -	\$ -
Technology	see next pages	\$ 2,253,917.33	\$ 2,253,917.33	\$ -	\$ -
TOTAL	-	\$ 30,434,026.53	\$ 17,674,417.33	\$ 600,000.00	\$ 12,159,609.20