

## Crowley ISD - Budget Amendment - 2022-2023 School Year

As of May 25, 2023

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.21.6499.CR.999.0.99	Miscellaneous operating expenses	3,008.00	(2,800.00)	208.00
199.21.6329.CR.999.0.99	Reading materials	2,871.00	(2,500.00)	371.00
199.11.6399.CR.999.0.11	Instructional general supplies	17,445.00	5,300.00	22,745.00
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	To cover cost of ELAR burst kits			
199.11.6399.00.104.0.11	Instructional general supplies	622.00	(365.00)	257.00
199.23.6239.00.104.0.99	Principal training at Region XI	-	365.00	365.00
199.11.6399.00.114.0.11	Instructional general supplies	826.00	(365.00)	461.00
199.23.6239.00.114.0.99	Principal training at Region XI	-	365.00	365.00
199.11.6399.00.105.0.11	Instructional general supplies	1,113.00	(365.00)	748.00
199.23.6239.00.105.0.99	Principal training at Region XI	-	365.00	365.00
199.11.6399.00.111.0.11	Instructional general supplies	923.00	(365.00)	558.00
199.23.6239.00.111.0.99	Principal training at Region XI	-	365.00	365.00
199.11.6499.00.043.0.11	Miscellaneous operating expenses	662.00	(366.00)	296.00
199.23.6239.00.043.0.99	Principal training at Region XI	-	366.00	366.00
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	To cover cost of T-PESS training for professional development			