



Crowley Independent School District SpringBoard & Pre-AP Price Estimate

7 Year High School ELA
6 Year Middle School ELA
2 Year High School Math
1 Year Middle School Math

For SpringBoard policies (financial, returns, etc.) please see the SpringBoard Terms & Conditions.

The purpose of this price estimate is solely for a cost estimation of the SpringBoard & Pre-AP Program. A contract will be generated once the price estimate is agreed upon by both parties.

<https://pre-ap.collegeboard.org>

Summary of Cost & Savings

SpringBoard & Pre-AP Offerings	Total Price	District Cost	Cost Savings to District
SpringBoard Instructional Materials	\$ 238,416.25	\$ 224,054.25	\$ 14,362.00
SpringBoard Teacher Resources*	\$ 3,040.00	-	\$ 3,040.00
SpringBoard Shipping & Handling <i>If purchased with a disbursement</i>	\$ 22,405.43	\$ 22,405.43	-
Pre-AP Course Fees	\$ 252,000.00	\$ 84,000.00	\$ 168,000.00
Total Cost of Implementation	\$ 515,861.68	\$ 330,459.68	\$ 185,402.00

*Print copies shipped in year one only

Budget Schedule

	SpringBoard	Pre-AP <i>Student Readers/Resources in Year 1 Only</i>
Year 1	\$ 61,937.84	\$ 12,000.00
Year 2	\$ 47,747.84	\$ 12,000.00
Year 3	\$ 30,057.50	\$ 12,000.00
Year 4	\$ 30,057.50	\$ 12,000.00
Year 5	\$ 30,057.50	\$ 12,000.00
Year 6	\$ 30,057.50	\$ 12,000.00
Year 7	\$ 16,544.00	\$ 12,000.00
Overall Total	\$ 246,459.68	\$ 84,000.00

Itemized Cost & Savings

SpringBoard 2020 ELA Edition 6 Year

Summary by Grade	Qty	Price	Total Price	District Cost	Cost Savings to District
Grade 6 ELA Access with Consumable Student Editions ISBN 978-1-4573-1170-3	280	\$ 81.00	\$ 22,680.00	\$ 22,680.00	-
Grade 6: Complimentary Teacher Editions*	5	\$ 92.00	\$ 460.00	-	\$ 460.00
Grade 7 ELA Access with Consumable Student Editions ISBN 978-1-4573-1170-3	280	\$ 81.00	\$ 22,680.00	\$ 22,680.00	-
Grade 7: Complimentary Teacher Editions*	5	\$ 92.00	\$ 460.00	-	\$ 460.00
Grade 8 ELA Access with Consumable Student Editions ISBN 978-1-4573-1170-3	350	\$ 81.00	\$ 28,350.00	\$ 28,350.00	-
Grade 8: Complimentary Teacher Editions*	6	\$ 92.00	\$ 552.00	-	\$ 552.00
Subtotal:	910		\$ 75,182.00	\$ 73,710.00	\$ 1,472.00

*Additional complimentary resources will be agreed upon in final quote

SpringBoard 2021 ELA Edition 7 Year

Summary by Grade	Qty	Price	Total Price	District Cost	Cost Savings to District
Level I ELA Access with Consumable Student Editions ISBN 978-1-4573-1173-4	470	\$ 112.00	\$ 52,640.00	\$ 52,640.00	-
Novel - <i>To Kill a Mockingbird</i> , by Harper Lee	470	\$ 7.70	\$ 3,619.00	-	-
Drama - <i>Romeo and Juliet</i> , by William Shakespeare	470	\$ 3.35	\$ 1,574.50	-	-
English I: Complimentary Teacher Editions	8	\$ 98.00	\$ 784.00	-	\$ 784
Level II ELA Access with Consumable Student Editions ISBN 978-1-4573-1174-1	470	\$ 112.00	\$ 52,640.00	\$ 52,640.00	-
Novel - <i>Things Fall Apart</i> , by Chinua Achebe	470	\$ 6.95	\$ 3,266.50	-	-
English II: Complimentary Teacher Editions	8	\$ 98.00	\$ 784.00	-	\$ 784
Subtotal:	940		\$ 115,308.00	\$ 105,280.00	\$ 1,568.00

*Additional complimentary resources will be agreed upon in final quote

SpringBoard 2014 Math Edition
1 Year

Summary by Grade	Qty	Price	Total Price	District Cost	Cost Savings to District
Math Course 1 Digital Access ISBN 978-1-4573-0567-2	350	\$ 17.20	\$ 6,020.00	\$ 6,020.00	\$ -
Math Course 1: Complimentary Teacher Editions*	6	\$ 92.00	\$ 552.00	\$ -	\$ 552.00
Math Course 2 Digital Access ISBN 978-1-4573-0568-9	300	\$ 17.20	\$ 5,160.00	\$ 5,160.00	\$ -
Math Course 2: Complimentary Teacher Editions*	5	\$ 92.00	\$ 460.00	\$ -	\$ 460.00
Math Course 3 Digital Access ISBN 978-1-4573-0569-6	100	\$ 17.20	\$ 1,720.00	\$ 1,720.00	\$ -
Math Course 3: Complimentary Teacher Editions*	2	\$ 92.00	\$ 184.00	\$ -	\$ 184.00
Subtotal:	750		\$ 14,096.00	\$ 12,900.00	\$ 1,196.00

*Additional complimentary resources will be agreed upon in final quote

SpringBoard 2015 Math Edition
2 Year

Summary by Grade	Qty	Price	Total Price	District Cost	Cost Savings to District
Algebra 1 Digital Access ISBN 978-1-4573-0411-8	530	\$ 31.45	\$ 16,668.50	\$ 16,668.50	\$ -
Algebra 1: Complimentary Teacher Editions	9	\$ 98.00	\$ 882.00	\$ -	\$ 882
Geometry Digital Access ISBN 978-1-4573-0412-5	485	\$ 31.95	\$ 15,495.75	\$ 15,495.75	\$ -
Geometry: Complimentary Teacher Editions	8	\$ 98.00	\$ 784.00	\$ -	\$ 784
Subtotal:	1015		\$ 33,830.25	\$ 32,164.25	\$ 1,666.00

Pre-AP Courses

One in-kind teacher registration seat in a virtual cohort will be distributed for every 120 students per newly ordered course for the 2021-22 academic year. Any in-kind seats received for the 2020-21 academic year have been extended to summer 2021 events. In-kind seats will only be provided for the 2020-21 and 2021-22 academic years. In-kind seats must be used for either a New Teacher Virtual Cohort or an Experienced Teacher Virtual Cohort during the summer of 2021 and may not be applied to future workshops. Registration is on a first-come, first-served basis, and space is limited. Registration must be completed no later than two weeks before the event start. Fees for late registration, registration cancellation, and no-shows will apply. Registration fees are subject to change annually.

Summary by Grade	Qty	# of Years	Price	Total Price	District Cost	Cost Savings to District
English I Course Fees by site	2	7	\$ 3,000.00	\$ 42,000.00	\$ -	\$ 42,000.00
English I Student Readers	0	1	\$ 5.00	\$ -	\$ -	\$ -
English I Teacher Resources	0	1	\$ 25.00	\$ -	\$ -	\$ -
English I Pre-AP In-kind Teacher Registration Seats*	0	1	\$ 175.00	\$ -	\$ -	\$ -
Algebra 1 Course Fees by site	4	7	\$ 3,000.00	\$ 84,000.00	\$ 42,000.00	\$ 42,000.00
Algebra 1 Student Resources	0	1	\$ 5.00	\$ -	\$ -	\$ -
Algebra 1 Teacher Resources	0	1	\$ 45.00	\$ -	\$ -	\$ -
Algebra 1 Pre-AP In-kind Teacher Registration Seats*	0	1	\$ 175.00	\$ -	\$ -	\$ -
English II Course Fees by site	2	7	\$ 3,000.00	\$ 42,000.00	\$ -	\$ 42,000.00
English II Student Readers	0	1	\$ 5.00	\$ -	\$ -	\$ -
English II Teacher Resources	0	1	\$ 25.00	\$ -	\$ -	\$ -
English II Pre-AP In-kind Teacher Registration Seats*	0	1	\$ 175.00	\$ -	\$ -	\$ -
Geometry with Statistics Course Fees by site	4	7	\$ 3,000.00	\$ 84,000.00	\$ 42,000.00	\$ 42,000.00
Geometry with Statistics Student Resources	0	1	\$ 5.00	\$ -	\$ -	\$ -
Geometry with Statistics Teacher Resources	0	1	\$ 45.00	\$ -	\$ -	\$ -
Geometry with Statistics Pre-AP In-kind Teacher Registration Seats*	0	1	\$ 175.00	\$ -	\$ -	\$ -
Subtotal:				\$ 252,000.00	\$ 84,000.00	\$ 168,000.00

*Additional seats may be purchased for \$175 per seat. Please refer to our event calendar after registration launches on April 19, 2021 to find upcoming workshops and register. Every participant must register themselves through the College Board registration system. For more information about professional learning, please refer to our Professional Learning page. Additional information and registration instructions will be provided upon purchase of a Pre-AP Course.

<https://pre-ap.collegeboard.org/professional-learning/summer-institutes>