

Crowley ISD - Budget Amendment - 2021-2022 School Year

As of August 26, 2021

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.21.6299.00.946.0.99.IPP	Campus support professional services	44,875.00	(1,500.00)	43,375.00
199.13.6299.00.946.0.99.IPP	PD professional services	-	1,500.00	1,500.00
			<u>-</u>	
	Moving Dr. Williams expense to PD from campus support			
199.41.6299.PG.742.0.99	HR professional services	52,500.00	(52,500.00)	-
199.41.6399.PG.742.0.99	HR general supplies	1,500.00	(1,500.00)	-
199.41.6411.PG.742.0.99	HR travel	5,000.00	(5,000.00)	-
199.21.6299.PG.954.0.99	Leadership professional services	-	52,500.00	52,500.00
199.21.6399.PG.954.0.99	Leadership general supplies	-	1,500.00	1,500.00
199.21.6411.PG.954.0.99	Leadership travel	-	5,000.00	5,000.00
			<u>-</u>	
	Policy and Governance budget following Ms. Kuhnschik to the Leadership Dept.			
199.53.6399.PX.952.0.99	IT general supplies	400,000.00	(400,000.00)	-
199.11.6399.PX.952.0.11	Instructional general supplies	750,000.00	400,000.00	1,150,000.00
			<u>-</u>	
	Phoenix plan to move to function 11- instructional			
599.71.6511.00.999.0.99	Bond payment Principal	6,597,528.00	5,030,000.00	11,627,528.00
599.71.6521.00.999.0.99	Bond payment Interest	29,293,730.00	285,099.00	29,578,829.00
599.71.6599.00.999.0.99	Bond fees	10,000.00	10,000.00	20,000.00
			<u>5,325,099.00</u>	
	To accommodate sale of \$12M bonds			