

Crowley ISD - Budget Amendment - 2022-2023 School Year

As of August 25, 2022

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.11.6399.PR.116.0.11.000	Instructional supplies - paper	2,000.00	(1,500.00)	500.00
199.23.6411.MO.116.0.99.000	Principal travel	500.00	(500.00)	-
199.13.6299.MO.116.0.11.000	Professional development	2,000.00	2,000.00	4,000.00
			<u>-</u>	
Budget amendment for Professional Development at the Montessori campus				
<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.11.6339.DR.999.0.11.000	Instructional testing materials	711.00	(700.00)	11.00
199.11.6399.DR.999.0.11.000	Instructional general supplies	24,927.00	(9,927.00)	15,000.00
199.11.6499.DR.999.0.11.000	Instructional miscellaneous	6,600.00	(6,600.00)	-
199.13.6299.DR.999.0.99.000	Professional development professional services	-	700.00	700.00
199.13.6399.DR.999.0.11.000	Professional development general supplies	-	9,927.00	9,927.00
199.13.6499.DR.999.0.11.000	Professional development miscellaneous	-	3,300.00	3,300.00
199.21.6299.DR.999.0.99.000	Professional development professional services	-	3,300.00	3,300.00
	Funds for training and teacher materials for dyslexia		<u>-</u>	