

**Attachment B - Crowley ISD/Clark Road Flood Mitigation Partnership Project Costs**

<b>Cost Type</b>	<b>Cost Estimate ISD only</b>	<b>Cost Estimate City only</b>	<b>Shared proportional cost estimate ISD: 19% City: 81%</b>	<b>Cost Estimate Source</b>
Topo survey			\$20,000	TNP
Easement documentation		\$31,500		Cost estimate based on TNP's identification of 21 potential easements at \$1,500 eac
SUE		\$12,000		TNP
Civil Engineering/Design/Final Plans			\$87,000	TNP
Revision of Onsite Detention Pond Design	\$8,000			TNP
3rd Party Construction Inspection			\$39,600	Dunaway
Material testing by Fugro	\$3,305	\$8,190		CISD
Construction			\$1,440,982	Steele Freeman
City of FW Project Mgmt Costs (Shield City Consultant PM to coordinate the project with Crowley ISD)		\$60,000		CFW- Costs kept at the city
PMD easement coordination/recording costs		\$1,890		CFW- Costs kept at the city
Construction survey 3% of construction costs			\$43,230	This will not be needed if GMP provided by Steele & Freeman already included it
City costs fronted by CISD (adding highlighted items in green)		\$51,690		
				<b>Total</b>
<b>TOTAL Cost</b>	<b>\$11,305</b>	<b>\$113,580</b>	<b>\$1,630,812</b>	<b>\$1,755,697</b>
<b>ISD Portion</b>	<b>\$11,305</b>		<b>\$309,854</b>	<b>\$321,159</b>
<b>CFW Portion</b>		<b>\$113,580</b>	<b>\$1,320,958</b>	<b>\$1,434,538</b>