

Crowley ISD - Budget Amendment - 2021-2022 School Year

As of May 26, 2022

<u>General Operating Fund Codes</u>	<u>Descriptions</u>	<u>current budget</u>	<u>increase/decrease</u>	<u>new budget</u>
199.11.6399.CR.999.0.11	Instructional supplies	59,092.58	(20,000.00)	39,092.58
199.21.66411.CR.999.0.99	Travel for campus support staff	178.00	20,000.00	20,178.00
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	To cover cost of training for ADI training for Science ISS and Jane Schaffer Training			
199.11.6339.DR.999.0.11	Instructional testing supplies	711.00	(711.00)	-
199.11.6399.DR.999.0.11	Instructional general supplies	20,865.00	(20,865.00)	-
199.11.6499.DR.999.0.11	Instructional misc supplies	415.00	(415.00)	-
199.13.6399.DR.999.0.11	Professional development dyslexia general supplies	-	711.00	711.00
199.13.6399.DE.999.0.11	Professional development general supplies	1,107.00	16,365.00	17,472.00
199.13.6499.DE.999.0.11	Professional development misc supplies	1,272.00	415.00	1,687.00
199.13.6411.DR.999.0.11	Professional development dyslexia travel	-	4,500.00	4,500.00
			-	
	To cover cost of training for professional development			
199.21.6411.EC.999.0.99	Early childhood travel	3,189.00	(3,189.00)	-
199.11.6116.EC.999.0.11	Extra duty pay	5,688.00	3,189.00	8,877.00
			-	
	To cover cost of extra duty pay for testers in Pre-k registration			