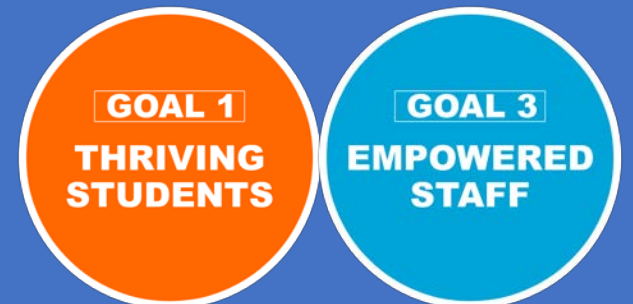




Food Service RFP 15-088-25 Renewal Year 2 Overview

April 28, 2022



The Texas Department of Agriculture (TDA) requires all annual FSMC contract renewals to be approved and submitted to TDA.

Crowley ISD has evaluated the performance of its current FSMC for fiscal year 2021-22 and is recommending a renewal for Fiscal Year 2022-23.

- **Guaranteed Return**
 - Guarantee of return for 2021-22 fiscal year is \$1,650,000
 - Guarantee of return for 2022-23 fiscal year will be \$1,650,000
- **Feedback from students, staff, and parents**
 - Surveys conducted with students, staff and parents
 - October and April
 - Elementary - 86% of students are having an average to excellent dining experience
 - MS/HS – 74% of students are having an excellent or good dining experience
- **Student Engagement**
 - Aramark has hosted a focus group to discuss how food connects to culture

Student Meal Pricing 2022-23



- Breakfast will be universal FREE for Elementary, Middle and High School students
- Student lunch meal prices for FY 2022-23:

Campus Level	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Elementary	\$2.80	Free	Free	?
Middle School	\$3.05	Free	Free	?
High School	\$3.05	Free	Free	?

Food Service Fund Balance



- As of June 30, 2021 the Audited FS Fund balance was \$4,504,870
 - District placed \$1,017,463 into Fund Balance in FY 2021
- TDA only allows an entity to have a maximum of three months of operating expenses in Fund Balance
 - 2020-21 Operating Expenditures - \$7,191,454
 - 2020-21 Operating Expenditures/12 - \$599,288
 - 2020-21 Maximum Allowable Fund Balance \$1,797,864
 - Currently Fund Balance exceeds maximum by \$2,707,006
 - District is required to have an excess fund balance spend down plan.
 - Example: Deer Creek Elementary School Kitchen Addition and Renovation

Aramark Hourly Rate Increase



- All Aramark employees that serve at CISD facilities will receive a 3% increase in their hourly rate of pay for FY 2022-23.



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